

MINUTES OF THE REGULAR MEETING OF THE
BOARD OF DIRECTORS OF
COUNTY SANITATION DISTRICT NO. 2
HELD AT THE OFFICE OF THE DISTRICT
VIA TELECONFERENCE

June 8, 2022
1:30 o'clock, P.M.

The Board of Directors of County Sanitation District No. 2 of Los Angeles County met in regular session via teleconference.

There were present: Jeffrey Maloney, Director from Alhambra
Ali Sajjad Taj, Director from Artesia
Ali Saleh, Director from Bell
Raymond Dunton, Director from Bellflower
Chuong Vo, Director from Cerritos
Oralia Rebollo, Director from Commerce
Emma Sharif, Director from Compton
Blanca Pacheco, Director from Downey
Robert Garcia, Director from Long Beach
Kimberly Ann Cobos-Cawthorne, Director from Montebello
Rick Ramirez, Director from Norwalk
Vilma Cuellar Stallings, Director from Paramount
Tony Ding, Director from San Gabriel
Maria Davila, Alternate Director from South Gate
Leticia Lopez, Director from Vernon
Holly Mitchell, Director from Los Angeles County
Cathy Warner, Chairperson, Alternate Director from Whittier

Absent: Maria Pulido, Director from Bell Gardens
Nury Martinez, Director from Los Angeles City
Henry Lo, Director from Monterey Park
Monica Sanchez, Director from Pico Rivera

Also present: Kimberly S. Christensen, Secretary to the Board
Wes Beverlin, District Counsel

CONSENT AGENDA

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the Consent Agenda was approved as follows:

RE: PUBLIC COMMENT The Chairperson announced this was the time for any questions or comments by members of the public. There were no public comments or questions to address the Board on any matters.

RE: DIRECTOR FROM CITY OF CERRITOS A certificate from the City Clerk of the City of Cerritos was presented to the Secretary stating that at a meeting of the City Council held May 12, 2022, Mr. Chuong Vo was elected Mayor of the City of Cerritos, which is the designation of the presiding officer of the governing body of that city and automatically places Mr. Vo on this Board, was accepted and ordered filed.

RE: DIRECTOR FROM CITY OF COMMERCE A certificate from the City Clerk of the City of Commerce was presented to the Secretary stating that at a meeting of the City Council held April 12, 2022, Ms. Oralia Rebollo was elected Mayor of the City of Commerce, which is the designation of the presiding officer of the governing body of that city and automatically places Ms. Rebollo on this Board, was accepted and ordered filed.

RE: DIRECTOR FROM CITY OF VERNON A certificate from the Assistant to the City Administrator of the City of Vernon was presented to the Secretary stating that at a meeting of the City Council held April 17, 2022, Ms. Leticia Lopez was elected Mayor of the City of Vernon, which is the designation of the

presiding officer of the governing body of that city and automatically places Ms. Lopez on this Board, was accepted and ordered filed.

RE: MINUTES The minutes of the regular meeting held May 25, 2022, were approved.

RE: DISTRICT EXPENSES The following expenses for the month of March 2022 were presented and approved:

Local District Expenses:	
Operations & Maintenance (O & M)	\$ 98,325.47
Capital	1,116,044.84
Allocated Expenses:	
Joint Administration	555,678.97
Technical Support	592,323.11
Joint Outfall	2,588,871.96
Solid Waste System Expenses:	
Operations & Maintenance (O&M)	12,448,634.80
Allocated Expenses	1,044,539.34
Capital	2,596,364.14
Stormwater Expenses:	
Operations & Maintenance	<u>24,052.36</u>
Total Expenses	<u>\$21,064,834.99</u>

REGULAR AGENDA

RE: WASTEWATER MANAGEMENT
SPRING STREET PUMPING PLANT
FACILITY IMPROVEMENTS - REPORT
ON BIDS - REJECT

Only one bid was received, and the bid price exceeds the budget. A decision was made not to re-advertise the project and instead continue to maintain the facility with limited upgrades to existing equipment and re-evaluate an alternative that involves construction of a gravity sewer in place of the pumping plant. A recommendation was made to authorize the Chief Engineer and General manager, in his capacity as Purchasing Agent, to reject the bid received and not re-advertise the project.

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the bid received on May 3, 2022, for the Spring Street Pumping Plant Facility Improvements was rejected, and the Purchasing Agent was authorized to reject the bid received and not re-advertise the project.

RE: FACILITIES PLANNING
CISCO VOICE OVER INTERNET PROTOCOL
TELEPHONE EQUIPMENT - REPORT
ON BIDS AND AWARD OF ORDER AND
AUTHORIZE ISSUANCE OF PURCHASE ORDER
TO INFORMATION SERVICES TECHNOLOGY

On March 17, 2022, three bids were received at the Districts' office to *Furnish and Deliver Cisco Voice over Internet Protocol (VoIP) Telephone Equipment*. The Districts is in the process of replacing its aging telecommunications system to current VoIP technology. Since 2019, staff has completed VoIP conversions at the Districts' eight largest facilities. The proposed final project will convert the remaining 11 smaller sites. New equipment will be installed by Districts' staff and expert consulting services are needed to provide required design and programming implementation services. Use of Information Services Technology (ISTECH) to provide the required services is the most cost effective approach to obtain the required services because they designed the previous VoIP implementations and the underlying computer network that supports VoIP and have agreed to complete the required work using the same hourly billing rate from the first phase of the VoIP project in 2019. The bid summary/recommendation was attached. This item is consistent with the Districts' Guiding Principle of commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness). A recommendation was made to authorize the Chief Engineer and General Manager, in his capacity as Purchasing Agent, to award a purchase order to the low bidder, VOX Network Solutions, Inc., in the amount of the unit prices stated in its bid amounting to a total cost of approximately \$153,493.03. Furthermore, a recommendation was made to authorize the Chief Engineer and General Manager, in his capacity as Purchasing Agent, to issue a purchase order to Information Services Technology (ISTECH) in the amount of approximately \$98,670 to provide consulting services for implementation and configuration of Cisco VoIP telephone equipment.

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the Purchasing Agent was authorized to issue a purchase order to the low bidder, Vox Network Solutions, Inc., to *Furnish and Deliver Cisco Voice over Internet Protocol (VoIP) Telephone Equipment*, in the amount of a total cost of approximately \$153,493.03 and in accordance with the bids received March 17, 2022. Furthermore, the Purchasing Agent was authorized to issue a purchase order to Information Services Technology (ISTECH) to provide consulting services for implementation and configuration of Cisco VoIP telephone equipment, at a cost of approximately \$98,670.

RE: SOLID WASTE MANAGEMENT
REPLACEMENT OF GORE ENGINEERED
FABRIC COVERS AT TULARE LAKE
COMPOST - AUTHORIZE ISSUANCE OF
PURCHASE ORDER TO SUSTAINABLE
GENERATION, LLC

A proprietary GORE composting system utilizing engineered fabric covers is used at Tulare Lake Compost (TLC). The cover system is designed to enclose the composting process with a semi-permeable fabric resulting in improved control of odors and air emissions. The GORE covers are required and specifically named in the air quality permit issued by the San Joaquin Valley

Air Pollution Control District. Approximately 20 covers are in need of replacement due to normal wear and tear. Sustainable Generation, LLC, the sole source provider of GORE covers, has offered a new supply contract for approximately \$1,400,000. This item is consistent with the Districts' Guiding Principle of commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness). A recommendation was made to authorize the Chief Engineer and General Manager, in his capacity as Purchasing Agent, to issue a purchase order to Sustainable Generation, LLC, in the amount of approximately \$1,400,000 for replacement of the GORE engineered fabric covers at Tulare Lake Compost.

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the Purchasing Agent was authorized to issue a purchase order to Sustainable Generation, LLC, for replacement of the GORE engineered fabric covers at Tulare Lake Compost, at a cost of approximately \$1,400,000.

RE: SOLID WASTE MANAGEMENT - NEW
VEHICLES - AUTHORIZE ISSUANCE OF
PURCHASE ORDER TO ELK GROVE AUTO
GROUP AND NATIONAL AUTO FLEET GROUP
AUTHORIZE DISPOSAL OF DISTRICT-OWNED
VEHICLES

The vehicles are required for operating and maintaining Districts' facilities. Nineteen existing vehicles are no longer cost effective to maintain. The Electric Vehicles (EVs) will replace gasoline powered vehicles, making a concerted effort to reduce emissions at the facilities. Staff recommends the purchase of the vehicles through State of California contracts and the Sourcewell

Cooperative Purchasing Agreements since recent purchases of these types of vehicles have proven to be the most cost-effective means of procurement. Elk Grove Auto Group has the Sourcewell contract for the Chevrolet Bolt EVs, and National Auto Fleet Group has the Sourcewell contract for the Ford F150 Lightning EVs. The Districts has been approved for rebates totaling \$130,500 under the California Clean Vehicle Rebate Project for Public Fleets for the purchase of EVs. This item is consistent with the Districts' Guiding Principle of commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness). A recommendation was made to authorize the Chief Engineer and General Manager, in his capacity as Purchasing Agent, to issue a purchase order to Elk Grove Auto Group, in the amount of approximately \$559,206, for 18 Chevrolet Bolt Plug-in EVs, and National Auto Fleet Group, in the amount of approximately \$576,190, for 11 Ford F150 Lightning Light-Duty Pickup Truck EVs, and that the Board find that 19 existing vehicles are no longer required for Districts' purposes and authorize disposal.

Upon motion of Director Dunton, duly seconded and unanimously carried by roll-call vote, the Purchasing Agent was authorized to issue a purchase order to Elk Grove Auto Group, for 18 Chevrolet Bolt Plug-in EVs, at a cost of approximately \$559,206, and National Auto Fleet Group, for 11 Ford F150 Lightning Light-Duty Pickup Truck EVs, at a cost of approximately \$576,190. Furthermore, the Board found that 19 gasoline powered vehicles are no longer required for Districts' purposes and the Purchasing Agent was authorized and directed to dispose of the vehicles in the manner he determines will best serve the interests of the District.

RE: FACILITIES PLANNING
PROVIDE ONE YEAR OF OFF-SITE
STORAGE SERVICES FOR DISTRICTS'
RECORDS - AUTHORIZE SUPPLEMENTAL
PURCHASE ORDER TO IRON MOUNTAIN

Iron Mountain provides off-site storage services for Districts' hard copy records. The Districts is currently undergoing a records management project to review our off-site records inventory and convert relevant hard copy records to electronic format and destroy non-essential records. Iron Mountain charges additional service fees to

retrieve, transport, and handle hard copy records to support this records management project. The total cost for off-site storage and records retrieval services is estimated to cost \$150,000 in the upcoming fiscal year. This item is consistent with the Districts' Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and commitment to operational excellence (protection of public health and the environ-

ment, regulatory compliance, and cost effectiveness). A recommendation was made to authorize the Chief Engineer and General Manager, in his capacity as Purchasing Agent, to issue a supplemental purchase order to Iron Mountain in the amount of approximately \$150,000 to provide one year of off-site storage services for Districts' records.

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the Chief Engineer and General Manager, in his capacity as Purchasing Agent, was authorized to issue a supplemental purchase order to Iron Mountain to provide one year of off-site storage services for Districts' records, at a cost of approximately \$150,000.

RE: WASTEWATER MANAGEMENT
JOINT WATER POLLUTION CONTROL
PLANT EFFLUENT OUTFALL TUNNEL
DRAGADOS USA, INC. - CONTRACT
NO. 5162 - APPROVE CHANGE ORDER
NO. 2 - EXTRA WORK

As part of the Joint Water Pollution Control Plant Effluent Outfall Tunnel (Project), the contractor was required to evaluate the cost and schedule impacts of procuring and operating alternative fuel heavy-duty trucks that could be used for portions of the construction activities. The requirement to determine the feasibility of utilizing alternative fuel heavy-duty trucks was included

as a mitigation measure in the Environmental Impact Report for this Project. The contractor completed the evaluation and determined that compressed natural gas (CNG) was the only viable alternative truck fuel available, and that the use of CNG trucks is a feasible option for hauling excavated tunnel material offsite for disposal. In accordance with the contract documents, the Districts directed the Contractor to purchase and utilize five CNG trucks to transport excavated tunnel material offsite for disposal. The CNG trucks will be required to use the Districts' owned CNG stations for refueling and will generate revenue for the Districts. This item is consistent with the Districts' Guiding Principles to protect financial and facility assets through prudent investment and maintenance programs; and the commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness). The claim has been reviewed and the work determined to be beyond the scope of the plans and specifications. A recommendation was made to approve Change Order No. 2 to Contract No. 5162 with Dragados USA, Inc., for construction of Joint Water Pollution Control Plant Effluent Outfall Tunnel; resulting in payment of \$1,493,474 for extra work.

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, Change Order No. 2 to Contract No. 5162 with Dragados USA, Inc., for the construction of Joint Water Pollution Control Plant Effluent Outfall Tunnel, resulting in a payment of \$1,493,474, was approved.

RE: FACILITIES PLANNING - WILMINGTON
ATHLETIC COMPLEX - LEASE AGREEMENT
WITH CITY OF LOS ANGELES - SECOND
AMENDMENT TO LICENSE AGREEMENT
WITH FRIENDS OF WILMINGTON SPORTS
COMPLEX, LLC - LICENSE AGREEMENT FOR
PARKING SPACES WITH BOYS & GIRLS CLUBS
OF THE LOS ANGELES HARBOR - CONTRACT
NOS. 5449, 5422B, AND 5448 - APPROVE

The Wilmington Athletic Complex (WAC) is located adjacent to the Joint Water Pollution Control Plant (JWPCP) on 18 acres of Districts' property in the Wilmington neighborhood of the City of Los Angeles (City). In the 1960s, the Districts purchased what was then vacant land to act as buffer for the JWPCP and support potential plant expansion. In the late 1970s, the Districts leased the property to a local organization, which constructed athletic fields and ancillary facilities on the premises. In July 2021, the Board authorized the Chief

Engineer to terminate the lease and enter into a *License Agreement* (License) with Friends of Wilmington Sports Complex, LLC, (FWSC) to operate the WAC on an interim basis while the Districts negotiates a long-term *Lease Agreement* (Lease) with the City's Department of Recreation and Parks. The License expires on June 30, 2022, but staff continues to work with the City on the Lease. In order to allow additional time to finalize the Lease prior to expiration of the License, it is recommended that the Board authorize the Chief Engineer and General Manager (Chief Engineer) to execute the Lease consistent with the deal term sheet as linked in the agenda. Under the terms of the proposed lease, the Districts will lease the WAC to the City for 40 years at \$1 per year and will pay for water for the first five years of the Lease. The City will make repairs and improvements to the WAC and operate the site professionally and transparently for the benefit of the local community. In case the Lease is not finalized prior to June 30, it is recommended that the Board also authorize the Chief Engineer to execute the Amendment, which was attached to the agenda, to the License extending its term by three months, through September 30, in order to allow additional time to finalize the Lease. The Amendment includes a \$7,500 per month payment to cover the site's operating deficit which the current operator is experiencing. Districts' staff will continue to expedite work with the City, and the Chief Engineer will update the Board once the Lease is executed.

Furthermore, it is recommended that the Board authorize the Chief Engineer to execute the License Agreement for Parking Spaces (Parking License) as was linked in the agenda, which formalizes the continued use of 58 parking spaces by Boys & Girls Clubs of The Los Angeles Harbor (B&GC) at the WAC, as allowed

under two offsite parking covenants previously approved by the Districts. On April 13, 2022, the Board of Directors of District No. 2 declared the WAC to be “exempt surplus land,” pursuant to provisions of the California Surplus Land Act, allowing the Districts to lease the property pending its eventual use for Districts’ operations. Staff has determined that authorizing the Chief Engineer to execute the Lease, Amendment, and Parking License does not constitute a “Project” under the California Environmental Quality Act (CEQA) pursuant to California Public Resources Code Section 21065 and Title 14 of the California Code of Regulations (“CEQA Guidelines”) Section 15378. As fee title holder of the WAC property, District No. 8 must authorize the actions requested and District No. 2, as the administrative District, must approve the authority granted by District No. 8. This item is consistent with the Districts’ Guiding Principle of commitment to continual improvement. A recommendation was made to approve and order executed Agreements *Lease Agreement with City of Los Angeles, Second Amendment to License Agreement with Friends of Wilmington Sports Complex, LLC, and License Agreement for Parking Spaces with Boys & Girls Clubs of The Los Angeles Harbor.*

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the Chief Engineer and General Manager, on behalf of the District, was authorized to execute a *Lease Agreement with City of Los Angeles, and License Agreement for Parking Spaces with Boys & Girls Clubs of The Los Angeles Harbor* with City of Los Angeles and Boys & Girls Clubs of The Los Angeles Harbor, respectively, providing for FWSC to operate the WAC on an interim basis and allow continued use of 58 parking spaces by B&GC at the WAC, as allowed under two offsite parking covenants, as set forth in the Agreements and under terms and conditions contained therein. All the terms and conditions of the *Lease Agreement with City of Los Angeles, and License Agreement for Parking Spaces with Boys & Girls Clubs of The Los Angeles Harbor*, Contracts Nos. 5449 and 5448, dated June 8, 2022, respectively, were accepted and approved and the Chairperson and Secretary were authorized to execute the Agreement on behalf of the District. Furthermore, an amendment to the agreement entered into with Friends of Wilmington Sports Complex, LLC, Contract No. 5422 dated September 3, 2021, as amended February 17, 2022 (Contract No. 5422A), providing for extending the term of the *License Agreement* by three months, through September 30, 2022, as set forth therein, was approved. All the terms and conditions of the *Second Amendment to License Agreement with Friends of Wilmington Sports Complex, LLC*, Contract No. 5422B, dated June 8, 2022, were accepted and approved, and the Chairperson and Secretary were authorized to execute the Amendment on behalf of the District.

RE: RESOLUTION AUTHORIZING
SUBMITTAL OF GRANT APPLICATION
CALRECYCLE CO-DIGESTION GRANT
ADOPT – AUTHORIZE CHIEF ENGINEER
AND GENERAL MANAGER TO EXECUTE

A proposed resolution authorizing submittal of a CalRecycle Co-Digestion Grant Application for the Joint Water Pollution Control Plant (JWPCP) Food Waste Recycling Program to be valid for a five-year period, was presented. To support the Districts’ member cities’ effort to divert food waste from landfills and help reduce

greenhouse gas emissions, the Districts has undertaken a food waste recycling/co-digestion program. CalRecycle is administering a Co-Digestion Grant Program which will provide \$9.5 million in funding opportunities for projects at existing wastewater treatment plants. Districts’ staff is applying for \$3.9 million in funding for reimbursement of costs related to the Compressed Natural Gas Fuel Station Expansion and Biogas Conditioning System Storage Modification projects. This action does not commit the Districts to enter into a grant agreement with CalRecycle nor to construct the projects. The grant agreement would be brought to the Board for consideration. Staff has determined that the activities described herein do not constitute a “Project” under the California Environmental Quality Act (CEQA) pursuant to California Public Resources Code Section 21065 and Title 14 of the California Code of Regulations (“CEQA Guidelines”) Section 15378. This item is consistent with the Districts’ Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and to maximize use of our assets and resources (recycled water, recyclables, and energy). A copy of the proposed Resolution was attached to the agenda. A recommendation was made to adopt the Resolution and authorize the Chief Engineer and General Manager to execute the necessary documents for the grant.

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the following Resolution was adopted:

**RESOLUTION
AUTHORIZING APPLICATION FOR A GRANT FROM
2022-2023 CALRECYCLE CO-DIGESTION GRANT PROGRAM**

The Board of Directors of County Sanitation District No. 2 of Los Angeles County (District) resolves as follows:

The County Sanitation Districts of Los Angeles County (Districts) are applying for a grant from the 2022-2023 CalRecycle Co-Digestion Grant Program. The Compressed Natural Gas (CNG) Station Expansion Project and Biogas Conditioning System Storage Modification Project (Projects) at the Joint Water Pollution

Control Plant (JWPCP) are potentially eligible to receive grant funding. A mandatory requirement for entities subject to a governing body is a Resolution that authorizes specific grant-related matters. The Resolution must:

- Authorize submittal of an application for one or more specifically named CalRecycle grant(s) or for all CalRecycle grants for which the applicant is eligible.
- Identify the period of time, up to five years, during which the authorizations are valid. Although resolutions valid for five years are encouraged; periods of less than five years are acceptable. If a Resolution does not specifically identify a period of time, it is considered valid for one year from the date of adoption.
- Identify the Signature Authority by listing the job title of the person(s) authorized to sign all grant-related documents necessary to implement and close-out the grant(s).

The Districts are a confederation of 24 independent sanitation districts providing wastewater and solid waste services to over half of Los Angeles County. Seventeen of those districts are signatory to a joint agreement under which they jointly own and operate the wastewater conveyance, treatment, and disposal facilities. Seventeen of those districts are also signatory to a joint agreement under which they jointly own and operate a solid waste transfer and disposal system. Under the terms of both agreements, the District has been appointed as the administrative agent responsible for all matters pertaining to those shared facilities, including making financial commitments.

To support the Districts' member cities in their efforts to divert food waste from landfills, the Districts implemented a food waste recycling program at the JWPCP located in the City of Carson. The JWPCP is a wastewater treatment facility where all of the biosolids (the solid matter removed from the wastewater) are treated through a process known as anaerobic digestion. Adding food waste into the existing digesters and headworks generates additional digester gas (also referred to as biogas). The extra biogas is processed for use as vehicle fuel at the Districts' existing CNG fueling station, replacing, and supplementing fossil fuels. The Projects increase renewable natural gas (RNG) storage capacity and expands the existing station with the ability to service larger vehicles, replaces outdated compressors, and dispenses JWPCP-produced RNG. Once completed, the Projects will dispense up to 3,000 gasoline gallon equivalents of JWPCP RNG per day.

The estimated cost, including project management, is \$4 million. The CalRecycle grant would fund up to \$3.9 million of the costs with \$3.4 million allocated towards the CNG Station Expansion Project and \$0.5 million allocated towards the Biogas Conditioning System Storage Modification Project.

General Requirements

With this Resolution, the District authorizes the submittal of the Districts grant application to the 2022-2023 Co-digestion Grant Program. Additionally, the District grants this authorization for a period of five years from the date of this Resolution. To expedite grant administration and project management, the District also authorizes the Chief Engineer and General Manager of the Districts (Signature Authority) to sign all grant-related documents and take all additional actions necessary to implement and close-out the grant(s).

THEREFORE, the Board of Directors of County Sanitation District No. 2 of Los Angeles County hereby resolves that:

1. The District is authorized to submit an application for the 2022-2023 and subsequent Co-digestion Grant Programs.
2. This authorization is valid for a period of five years after the date of this Resolution.
3. The Chief Engineer and General Manager of the Districts (Signature Authority) is authorized to sign all grant-related documents and take all additional actions necessary to implement and close-out the grant(s).

PASSED AND ADOPTED by the Board of Directors of County Sanitation District No. 2 of Los Angeles County on June 8, 2022.

RE: APPROPRIATIONS LIMIT
FOR FISCAL YEAR 2022-23
ESTABLISH AND ADOPT

A letter discussing 2022-23 fiscal year budgetary matters accompanied the agenda. Since November 1979, the State Constitution has placed a limit on the authorization to expend the proceeds of taxes levied by state and local

governments in California. In January 1981, the Government Code was amended to require the governing body of each local jurisdiction to establish, by resolution, an appropriations limit for each fiscal year. The documentation used in the determination of the appropriations limits must be available 15 days prior to this action being taken. The method by which the Districts' appropriations limits were calculated has been available to the public at the Districts' Joint Administration Office since May 23, 2022, and was provided to the Directors with the letter of June 3, 2022, mailed with the agenda. This item is consistent with the Districts' Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and to plan for both short-term and long-term needs to minimize the need for significant rate increases.

The appropriations limit for fiscal year 2022-23 has been determined by adjusting the previous fiscal year's limits using the factors specified in the Government Code. The appropriations limit has also been adjusted to include mandated costs, all in accordance with the procedures outlined in Article XIII B of the Constitution and Section 7910 of the Government Code. A recommendation was made that, in order to comply with legal requirements, this Board adopt an appropriations limit of \$40,386,623 for fiscal year 2022-23.

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the following resolution was adopted:

BE IT RESOLVED, that pursuant to Section 7910 of the Government Code of the State of California, the Board of Directors of County Sanitation District No. 2 of Los Angeles County does hereby establish and adopt an appropriations limit of \$40,386,623 for fiscal year 2022-23, utilizing the population change and the change in the personal per capita income.

RE: BUDGET 2022-23
OPERATING FUND

In a letter dated June 3, 2022, to the Board, matters were discussed pertaining to the budget for the 2022-23 fiscal year. A sewerage system final budget for the 2022-23

fiscal year was presented and a recommendation was made that the budget be adopted.

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the sewerage system final budget for 2022-23 was approved, adopted, and order filed.

RE: TAX LEVY
OPERATING FUND

Data for the tax levy necessary for the Operating Fund was presented and a recommendation was made that the tax levy be requested in accordance therewith.

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the following Resolution was adopted:

BE IT HEREBY DETERMINED, RESOLVED, AND ORDERED AS FOLLOWS:

That pursuant to the provisions of Article 6, Section 4815 of the County Sanitation District Act (Chapter 3, Part 3, Division V, of the Health & Safety Code of the State of California), the Board of Directors of County Sanitation District No. 2 of Los Angeles County does hereby find and declare that the sum of \$8,736,000 is and will be the amount necessary to maintain, operate, extend, or repair any work or improvements of the District for the collection, treatment, and disposal of sewage, and to defray all other expenses incidental to the exercise of any of the District's powers, except the amounts necessary to acquire, construct, maintain, and operate a refuse transfer or disposal system, or both, and any other expenses incidental to the operation of the system during the ensuing year and prior to the annual levy of taxes for the fiscal year 2023-24, and the Board of Supervisors of Los Angeles County is hereby requested to cause to be levied and collected at the same time and in the same manner as the next general tax levy for the County a tax upon the real property in the District, in an amount sufficient to raise the required amount, to wit: \$8,736,000, to be paid into the County Treasury to the credit of the Operating Fund of the District.

The Secretary is hereby instructed to furnish a copy of this resolution and statement to the Board of Supervisors of Los Angeles County at least fifteen (15) days before the first day of September 2022.

RE: APPROPRIATIONS
OPERATING FUND 2022-23

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the appropriations from the Operating Fund for Fiscal Year 2022-23

were ordered made as shown in the Operating Fund Final Wastewater Budget that was attached to the agenda.

RE: DISTRICT EMPLOYEES - ADOPT
RESOLUTION SETTING SALARIES
EFFECTIVE JULY 1, 2022

Proposed resolutions to implement salaries and benefits and modified Employer Paid Member Contributions (EPMC) for employees consistent with agreements approved and direction provided by the Districts' Collective Committee on June 8, 2022, was presented.

Labor agreements establishing cost of living adjustment formulas for District employees has been approved by the Collective Committee, comprised of Directors of all Districts. The cost of living adjustment formula contained in the agreements will result in an increase of 6.75 percent based on an 8.5 percent increase in the Consumer Price Index for All Urban Consumers in Los Angeles-Long Beach-Anaheim for the 12-month period ending March 2022. The proposed Salary Resolution, which was linked in the agenda, incorporates the salary increases effective July 1, 2022, for all classes.

Management Unit 009 - Resolution to Modify EPMC for CalPERS Employees: As a result of recent Collective Committee action on June 8, 2022, the salaries and benefits approved for the non-represented Management Unit, for the period of July 1, 2022 through June 30, 2027, were modified. Commencing July 1, 2022, the District will pay the 7 percent normal employee contribution to the California Public Employees Retirement System (CalPERS) on behalf of "classic members" in the classifications of Chief Engineer and General Manager, Assistant Chief Engineer and Assistant General Manager, Deputy Assistant Chief Engineer, Departmental Engineer and Human Resources Director in accordance with Section 20691, formerly 20615, of the California State Government Code. This will make these positions consistent with all other "classic member" employees at the Districts whose 7 percent employee contribution is paid for by the agency. This item is consistent with the Districts' Guiding Principle to maintain salaries and benefits, based on metrics, to attract and retain a dedicated and talented staff. A copy of the proposed Resolution was attached to the agenda. A recommendation was made to adopt the Resolution.

Upon motion of Director Dunton, duly seconded and unanimously carried by a roll-call vote, the following Resolutions was adopted:

COUNTY SANITATION DISTRICTS OF LOS ANGELES COUNTY
SALARY RESOLUTION
EFFECTIVE JULY 1, 2022

SECTION 1. AUTHORIZATION

1.1 The Chief Engineer and General Manager is authorized to employ under this Salary Resolution such persons as are needed to carry out the responsibilities of the District.

1.2 The Chief Engineer and General Manager has the authority to employ persons in excess of the number of authorized positions in any classification contained in the District Salary Schedule. In no event shall the total number of employees exceed the total number of employees authorized in the Salary Schedule.

1.3 The Chief Engineer and General Manager is authorized to cause the necessary studies to be performed and to establish new positions, classifications and appropriate salary ranges to be operative until adoption of the next Salary Resolution.

1.4 The Chief Engineer and General Manager is authorized to establish policies, procedures and practices, which shall pertain to both represented and non-represented employees, that the Chief Engineer and General Manager determines to be appropriate in order to carry out the functions and responsibilities of the Districts, provided such policies, procedures, and practices are consistent with the agreements approved by the Districts' Collective Committee.

SECTION 2. SALARY SCHEDULE

The salary rates which correspond to the salary ranges and the letter schedules are found in the District's Salary Schedule

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
<u>BLUE COLLAR UNIT</u>								
B741		AUTOMOTIVE MECHANIC	56E 58L	6544 7011	6908 7402	7293 7815	7700 8251	8129 8711
B742	5	AUTOMOTIVE MECHANIC APPRENTICE II	52F 55A	5886 6306	6214 6657	6560 7028	6925 7420	7311 7834
B743		AUTOMOTIVE MECHANIC APPRENTICE I	45A 47G	4808 5152	5076 5439	5359 5742	5657 6062	5973 6400
B804	1	BOAT CAPTAIN	63F 66A	7932 8498	8374 8972	8841 9472	9334 10000	9855 10558
B806	1	BOAT DECK HAND	48J 51D	5320 5700	5616 6018	5929 6353	6260 6707	6608 7081
B781	1	CENTRAL INVENTORY SPECIALIST	54J 57D	6260 6707	6608 7081	6977 7476	7366 7893	7777 8333
B726	1	COMPOST FACILITIES MAINTENANCE MECHANIC	52G 55B	5900 6322	6229 6674	6576 7046	6943 7439	7330 7854
B728	1	COMPOST OPERATIONS COORDINATOR	51L 54F	5799 6214	6122 6560	6463 6925	6823 7311	7203 7719
B738	1	COMPOST OPERATIONS AND MAINTENANCE COORDINATOR	56G 59B	6576 7046	6943 7439	7330 7854	7739 8292	8171 8754
B636	6	COMPOST OPERATIONS WORKER	41J 44D	4400 4714	4645 4977	4904 5255	5178 5547	5466 5857
B819	5	COMPOST UTILITY EQUIPMENT OPERATOR II	33A 35G	3478 3724	3669 3929	3872 4147	4086 4378	4313 4622
B820		COMPOST UTILITY EQUIPMENT OPERATOR I	30B 32H	3218 3445	3395 3634	3582 3835	3779 4046	3987 4271
B625	3	CRANE OPERATOR	58G 61B	6943 7439	7330 7854	7739 8292	8171 8754	8627 9242
B734		DIESEL EQUIPMENT MECHANIC	58D 60K	6891 7384	7275 7796	7681 8231	8109 8690	8561 9175
B735	6	DIESEL EQUIPMENT MECHANIC APPRENTICE II	51L 54F	5799 6214	6122 6560	6463 6925	6823 7311	7203 7719
B736		DIESEL EQUIPMENT MECHANIC APPRENTICE I	45A 47G	4808 5152	5076 5439	5359 5742	5657 6062	5973 6400
B617	5	DIESEL EQUIPMENT OPERATOR	53C 55J	6003 6432	6337 6790	6690 7168	7063 7568	7457 7990
B618		DIESEL EQUIPMENT OPERATOR TRAINEE	42K 45E	4532 4856	4785 5127	5051 5412	5333 5714	5630 6033

MONTHLY SALARY STEPS*

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
B711	60	ELECTRICAL & INSTRUMENTATION TECHNICIAN	63H 66C	7971 8540	8416 9016	8885 9519	9381 10050	9904 10610
B714		ELECTRICAL & INSTRUMENTATION TECHNICIAN APPRENTICE II	56E 58L	6544 7011	6908 7402	7293 7815	7700 8251	8129 8711
B717		ELECTRICAL & INSTRUMENTATION TECHNICIAN APPRENTICE I	45F 48A	4868 5216	5140 5506	5426 5813	5728 6137	6048 6479
B628	2	EQUIPMENT SERVICE COORDINATOR	51A 53G	5657 6062	5973 6400	6306 6757	6657 7133	7028 7531
B629	15	EQUIPMENT SERVICE WORKER II	49A 51G	5359 5742	5657 6062	5973 6400	6306 6757	6657 7133
B630		EQUIPMENT SERVICE WORKER I	45A 47G	4808 5152	5076 5439	5359 5742	5657 6062	5973 6400
B724	5	FACILITIES MAINTENANCE MECHANIC	59K 62E	7186 7700	7587 8129	8010 8582	8457 9061	8929 9566
B744		FACILITIES MAINTENANCE MECHANIC APPRENTICE II	55A 57G	6306 6757	6657 7133	7028 7531	7420 7951	7834 8394
B745		FACILITIES MAINTENANCE MECHANIC APPRENTICE I	51C 53J	5685 6092	6003 6432	6337 6790	6690 7168	7063 7568
B791	2	GENERAL SERVICES COORDINATOR II	50C 52J	5533 5929	5842 6260	6168 6608	6511 6977	6874 7366
B792		GENERAL SERVICES COORDINATOR I	46C 48J	4965 5320	5242 5616	5533 5929	5842 6260	6168 6608
B793	13	GENERAL SERVICES WORKER II	42C 44J	4454 4773	4702 5039	4965 5320	5242 5616	5533 5929
B794		GENERAL SERVICES WORKER I	38C 40J	3997 4282	4219 4521	4454 4773	4702 5039	4965 5320
B631	8	GREEN WASTE OPERATOR II	49A 51G	5359 5742	5657 6062	5973 6400	6306 6757	6657 7133
B632		GREEN WASTE OPERATOR I	45A 47G	4808 5152	5076 5439	5359 5742	5657 6062	5973 6400
B685	1	GROUNDS MAINTENANCE COORDINATOR	53H 56C	6077 6511	6416 6874	6773 7257	7151 7662	7550 8089

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
B690	13	GROUNDS MAINTENANCE WORKER II	44L	4796	5064	5346	5643	5958
			47F	5140	5426	5728	6048	6385
B692		GROUNDS MAINTENANCE WORKER I	42C	4454	4702	4965	5242	5533
			44J	4773	5039	5320	5616	5929
B720		HEAVY EQUIPMENT MECHANIC	61L	7605	8029	8477	8950	9449
			64F	8149	8603	9083	9590	10125
B721	4	HEAVY EQUIPMENT MECHANIC APPRENTICE II	51G	5742	6062	6400	6757	7133
			54B	6152	6495	6857	7239	7643
B722		HEAVY EQUIPMENT MECHANIC APPRENTICE I	45A	4808	5076	5359	5657	5973
			47G	5152	5439	5742	6062	6400
B786	1	LABORATORY STOREKEEPER	48J	5320	5616	5929	6260	6608
			51D	5700	6018	6353	6707	7081
B737	2	LEAD AUTOMOTIVE MECHANIC	60E	7293	7700	8129	8582	9061
			62L	7815	8251	8711	9197	9710
B624	1	LEAD CRANE OPERATOR	61G	7531	7951	8394	8862	9356
			64B	8069	8519	8994	9496	10026
B647	1	LEAD DESERT FACILITIES MAINTENANCE WORKER	60C	7257	7662	8089	8540	9016
			62J	7777	8211	8669	9152	9662
B732	2	LEAD DIESEL EQUIPMENT MECHANIC	61G	7531	7951	8394	8862	9356
			64B	8069	8519	8994	9496	10026
B616	1	LEAD DIESEL EQUIPMENT OPERATOR	59H	7151	7550	7971	8416	8885
			62C	7662	8089	8540	9016	9519
B723	2	LEAD FACILITIES MAINTENANCE MECHANIC	63K	8010	8457	8929	9427	9953
			66E	8582	9061	9566	10099	10662
B688	5	LEAD GROUNDS MAINTENANCE WORKER	49H	5453	5756	6077	6416	6773
			52C	5842	6168	6511	6874	7257
B718	1	LEAD HEAVY EQUIPMENT MECHANIC	64L	8251	8711	9197	9710	10252
			67F	8841	9334	9855	10405	10985
B651	35	LEAD MAINTENANCE & CONSTRUCTION WORKER	59K	7186	7587	8010	8457	8929
			62E	7700	8129	8582	9061	9566

MONTHLY SALARY STEPS*

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
B746	1	LEAD MACHINIST	62A	7624	8049	8498	8972	9472
			64G	8171	8627	9108	9616	10152
B764	3	LEAD PAINTER	60H	7348	7758	8191	8648	9130
			63C	7873	8312	8776	9265	9782
B811	7	LEAD SITE MAINTENANCE WORKER	46H	5027	5307	5602	5915	6245
			49C	5386	5685	6003	6337	6690
B698	10	LEAD STATIONARY MECHANIC	63K	8010	8457	8929	9427	9953
			66E	8582	9061	9566	10099	10662
B754	4	LEAD WELDER	62A	7624	8049	8498	8972	9472
			64G	8171	8627	9108	9616	10152
B748		MACHINIST	58A	6840	7221	7624	8049	8498
			60G	7330	7739	8171	8627	9108
B749	4	MACHINIST APPRENTICE II	53A	5973	6306	6657	7028	7420
			55G	6400	6757	7133	7531	7951
B750		MACHINIST APPRENTICE I	44F	4738	5002	5281	5575	5886
			47A	5076	5359	5657	5973	6306
B654	142	MAINTENANCE & CONSTRUCTION WORKER II	51K	5785	6107	6448	6807	7186
			54E	6198	6544	6908	7293	7700
B656		MAINTENANCE & CONSTRUCTION WORKER I	47K	5191	5479	5785	6107	6448
			50E	5561	5871	6198	6544	6908
B627	2	MOTOR SWEEPER OPERATOR I	45C	4832	5101	5386	5685	6003
			47J	5178	5466	5770	6092	6432
B626	1	MOTOR SWEEPER OPERATOR II	52C	5842	6168	6511	6874	7257
			54J	6260	6608	6977	7366	7777
B768		PAINTER	56H	6592	6960	7348	7758	8191
			59C	7063	7457	7873	8312	8776
B769	12	PAINTER APPRENTICE II	53A	5973	6306	6657	7028	7420
			55G	6400	6757	7133	7531	7951
B770		PAINTER APPRENTICE I	44F	4738	5002	5281	5575	5886
			47A	5076	5359	5657	5973	6306

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*					
				I	II	III	IV	V	
B612	15	POWER EQUIPMENT OPERATOR III	61L	7605	8029	8477	8950	9449	
			64F	8149	8603	9083	9590	10125	
B613		POWER EQUIPMENT OPERATOR II	59L	7203	7605	8029	8477	8950	
			62F	7719	8149	8603	9083	9590	
B614		POWER EQUIPMENT OPERATOR TRAINEE II	49A	5359	5657	5973	6306	6657	
			51G	5742	6062	6400	6757	7133	
B615		POWER EQUIPMENT OPERATOR TRAINEE I	45A	4808	5076	5359	5657	5973	
			47G	5152	5439	5742	6062	6400	
B662		16	PUMPING PLANT OPERATOR	53F	6048	6385	6740	7116	7513
				56A	6479	6840	7221	7624	8049
B634		0	REFUSE OPERATIONS HELPER	42K	4532	4785	5051	5333	5630
				45E	4856	5127	5412	5714	6033
B635		12	REFUSE SITE ATTENDANT	39E	4127	4356	4599	4856	5127
				41L	4421	4668	4928	5203	5493
B668		2	RESEARCH MAINTENANCE WORKER II	55K	6448	6807	7186	7587	8010
	58E			6908	7293	7700	8129	8582	
B670		RESEARCH MAINTENANCE WORKER I	51C	5685	6003	6337	6690	7063	
			53J	6092	6432	6790	7168	7568	
B802	1	SENIOR BOAT CAPTAIN	65F	8374	8841	9334	9855	10405	
			68A	8972	9472	10000	10558	11147	
B706	2	SENIOR COMPOST ELECTRICAL & INSTRUMENTATION TECHNICIAN	62A	7624	8049	8498	8972	9472	
			64G	8171	8627	9108	9616	10152	
B708	27	SENIOR ELECTRICAL & INSTRUMENTATION TECHNICIAN	65H	8416	8885	9381	9904	10456	
			68C	9016	9519	10050	10610	11202	
B689	7	SENIOR GROUNDS MAINTENANCE WORKER	46L	5064	5346	5643	5958	6291	
			49F	5426	5728	6048	6385	6740	
B719	1	SENIOR HEAVY EQUIPMENT MECHANIC	63L	8029	8477	8950	9449	9976	
			66F	8603	9083	9590	10125	10690	
B747	1	SENIOR MACHINIST	60A	7221	7624	8049	8498	8972	
			62G	7739	8171	8627	9108	9616	

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
B652	40	SENIOR MAINTENANCE & CONSTRUCTION WORKER	55K	6448	6807	7186	7587	8010
			58E	6908	7293	7700	8129	8582
B766	2	SENIOR PAINTER	58H	6960	7348	7758	8191	8648
			61C	7457	7873	8312	8776	9265
B610	4	SENIOR POWER EQUIPMENT OPERATOR	63L	8029	8477	8950	9449	9976
			66F	8603	9083	9590	10125	10690
B661	6	SENIOR PUMPING PLANT OPERATOR	56F	6560	6925	7311	7719	8149
			59A	7028	7420	7834	8271	8732
B666	2	SENIOR RESEARCH MAINTENANCE WORKER	59K	7186	7587	8010	8457	8929
			62E	7700	8129	8582	9061	9566
B700	15	SENIOR STATIONARY MECHANIC	61K	7587	8010	8457	8929	9427
			64E	8129	8582	9061	9566	10099
B604	3	SENIOR WEIGHSCALE OPERATOR I	50J	5616	5929	6260	6608	6977
			53D	6018	6353	6707	7081	7476
B602	4	SENIOR WEIGHSCALE OPERATOR II	52J	5929	6260	6608	6977	7366
			55D	6353	6707	7081	7476	7893
B756	4	SENIOR WELDER	60A	7221	7624	8049	8498	8972
			62G	7739	8171	8627	9108	9616
B619	4	SEWERAGE SYSTEMS VACUUM TRUCK DRIVER	54C	6168	6511	6874	7257	7662
			56J	6608	6977	7366	7777	8211
B812	17	SITE MAINTENANCE WORKER	32B	3395	3582	3779	3987	4208
			34H	3634	3835	4046	4271	4510
B621	2	SOLID WASTE OPERATIONS COORDINATOR I	55K	6448	6807	7186	7587	8010
			58E	6908	7293	7700	8129	8582
B620	6	SOLID WASTE OPERATIONS COORDINATOR II	59C	7063	7457	7873	8312	8776
			61J	7568	7990	8436	8906	9403

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
B702		STATIONARY MECHANIC	59K 62E	7186 7700	7587 8129	8010 8582	8457 9061	8929 9566
B703	60	STATIONARY MECHANIC APPRENTICE II	55A 57G	6306 6757	6657 7133	7028 7531	7420 7951	7834 8394
B704		STATIONARY MECHANIC APPRENTICE I	51C 53J	5685 6092	6003 6432	6337 6790	6690 7168	7063 7568
B788	18	STOCK CLERK	44J 47D	4773 5114	5039 5399	5320 5700	5616 6018	5929 6353
B640		TREATMENT PLANT OPERATOR I	57L 60F	6823 7311	7203 7719	7605 8149	8029 8603	8477 9083
B642	137	ASSISTANT TREATMENT PLANT OPERATOR	56A 58G	6479 6943	6840 7330	7221 7739	7624 8171	8049 8627
B638	63	TREATMENT PLANT OPERATOR II	62D 64K	7681 8231	8109 8690	8561 9175	9038 9687	9542 10227
B622		TRUCK DRIVER	53C 55J	6003 6432	6337 6790	6690 7168	7063 7568	7457 7990
B623	12	TRUCK DRIVER TRAINEE	42K 45E	4532 4856	4785 5127	5051 5412	5333 5714	5630 6033
B809		UTILITY EQUIPMENT OPERATOR II	40D 42K	4229 4532	4465 4785	4714 5051	4977 5333	5255 5630
B810	19	UTILITY EQUIPMENT OPERATOR I	37E 39L	3910 4188	4127 4421	4356 4668	4599 4928	4856 5203
B783	3	WAREHOUSE COORDINATOR	50J 53D	5616 6018	5929 6353	6260 6707	6608 7081	6977 7476
B633	6	WATER TRUCK DRIVER	45A 47G	4808 5152	5076 5439	5359 5742	5657 6062	5973 6400
B606		WEIGHSCALE OPERATOR	48J 51D	5320 5700	5616 6018	5929 6353	6260 6707	6608 7081
B608	10	WEIGHSCALE OPERATOR TRAINEE	42K 45E	4532 4856	4785 5127	5051 5412	5333 5714	5630 6033

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
B758	13	WELDER	58A 60G	6840 7330	7221 7739	7624 8171	8049 8627	8498 9108
B759		WELDER APPRENTICE II	53A 55G	5973 6400	6306 6757	6657 7133	7028 7531	7420 7951
B760		WELDER APPRENTICE I	44F 47A	4738 5076	5002 5359	5281 5657	5575 5973	5886 6306
<u>CONFIDENTIAL UNIT</u>								
C208	1	ADMINISTRATIVE AIDE I	51K 54E	5785 6198	6107 6544	6448 6908	6807 7293	7186 7700
C207	4	ADMINISTRATIVE AIDE II	53K 56E	6107 6544	6448 6908	6807 7293	7186 7700	7587 8129
C212	8	ADMINISTRATIVE SECRETARY	54L 57F	6291 6740	6641 7116	7011 7513	7402 7932	7815 8374
C204	0	ASSISTANT PAYROLL SUPERVISOR	55D 57K	6353 6807	6707 7186	7081 7587	7476 8010	7893 8457
C221	1	CLERICAL ASSISTANT	35E 37L	3706 3967	3910 4188	4127 4421	4356 4668	4599 4928
C209	1	DEPUTY SECRETARY TO BOARDS OF DIRECTORS	57G 60B	6757 7239	7133 7643	7531 8069	7951 8519	8394 8994
C200	10	HUMAN RESOURCES ANALYST III	64D 66K	8109 8690	8561 9175	9038 9687	9542 10227	10074 10797
C201		HUMAN RESOURCES ANALYST II	60D 62K	7275 7796	7681 8231	8109 8690	8561 9175	9038 9687
C202		HUMAN RESOURCES ANALYST I	55D 57K	6353 6807	6707 7186	7081 7587	7476 8010	7893 8457
C215	5	HUMAN RESOURCES CLERK II	46J 49D	5039 5399	5320 5700	5616 6018	5929 6353	6260 6707
C216		HUMAN RESOURCES CLERK I	44J 47D	4773 5114	5039 5399	5320 5700	5616 6018	5929 6353
C205	1	INSURANCE AND CLAIMS COORDINATOR	58C 60J	6874 7366	7257 7777	7662 8211	8089 8669	8540 9152

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
C203	0	PAYROLL SUPERVISOR	62K 65E	7796 8353	8231 8819	8690 9311	9175 9830	9687 10378
C213	1	SECRETARY II	48K 51E	5333 5714	5630 6033	5944 6369	6275 6724	6625 7098
C214			SECRETARY I	44K 47E	4785 5127	5051 5412	5333 5714	5630 6033
C211	1	SECRETARY TO THE ASSISTANT CHIEF ENGINEER AND ASSISTANT GENERAL MANAGER	56L 59F	6641 7116	7011 7513	7402 7932	7815 8374	8251 8841
C210	1	SECRETARY TO THE CHIEF ENGINEER AND GENERAL MANAGER	61G 64B	7531 8069	7951 8519	8394 8994	8862 9496	9356 10026
C198	1	SENIOR HUMAN RESOURCES ANALYST	66D 68K	8561 9175	9038 9687	9542 10227	10074 10797	10636 11399
C217	1	SENIOR TYPIST CLERK	45E 47L	4856 5203	5127 5493	5412 5799	5714 6122	6033 6463
C218			INTERMEDIATE TYPIST CLERK	43E 45L	4599 4928	4856 5203	5127 5493	5412 5799
C219		TYPIST CLERK II		41E 43L	4356 4668	4599 4928	4856 5203	5127 5493
C220			TYPIST CLERK I	39E 41L	4127 4421	4356 4668	4599 4928	4856 5203
C199	4	SUPERVISING HUMAN RESOURCES ANALYST	71G 74B	9878 10585	10429 11175	11011 11798	11625 12456	12273 13151

ENERGY RECOVERY UNIT

E856	0	POWER PLANT ATTENDANT	44D 46K	4714 5051	4977 5333	5255 5630	5547 5944	5857 6275
E854	3	POWER PLANT OPERATIONS ASSISTANT	54F 57A	6214 6657	6560 7028	6925 7420	7311 7834	7719 8271
E852	6	POWER PLANT OPERATOR I	58F 61A	6925 7420	7311 7834	7719 8271	8149 8732	8603 9219
E850	6	POWER PLANT OPERATOR II	61H 64C	7550 8089	7971 8540	8416 9016	8885 9519	9381 10050

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
E848	5	SENIOR POWER PLANT OPERATOR I	63H 66C	7971 8540	8416 9016	8885 9519	9381 10050	9904 10610
<u>MANAGEMENT</u>								
M102	1	ASSISTANT CHIEF ENGINEER AND ASSISTANT GENERAL MANAGER	102G 105B	22894 24483	24153 25830	25481 27250	26882 28749	28361 30330
M110	6	ASSISTANT DEPARTMENTAL ENGINEER	90C 92J	16416 17605	17343 18573	18297 19595	19304 20672	20365 21809
M116	1	ASSISTANT HUMAN RESOURCES MANAGER	78K 81E	12035 12894	12706 13613	13415 14380	14165 15193	14966 16051
M122	1	ASSISTANT MANAGER OF LABORATORIES	80D 82K	12516 13415	13214 14165	13955 14966	14744 15812	15578 16705
M119	1	BUDGET MANAGER	83K 86E	13784 14781	14560 15617	15383 16498	16253 17430	17171 18389
M115	1	CHIEF ACCOUNTANT	85K 88E	14560 15617	15383 16498	16253 17430	17171 18389	18115 19400
M101	1	CHIEF ENGINEER AND GENERAL MANAGER	108F 111A	26816 28678	28291 30256	29847 31920	31488 33675	33220 35528
M127	1	CHIEF INFORMATION OFFICER	90C 92J	16416 17605	17343 18573	18297 19595	19304 20672	20365 21809
M178	1	COMPOST FACILITY SUPERINTENDENT	66G 69B	8627 9242	9108 9757	9616 10301	10152 10875	10718 11481
M104	6	DEPARTMENTAL ENGINEER	96G 99B	19497 20850	20569 21997	21700 23207	22894 24483	24153 25830
M103	1	DEPUTY ASSISTANT CHIEF ENGINEER	99G 102B	21112 22610	22273 23855	23498 25167	24791 26551	26155 28012
M130	1	DIVERSITY EQUITY & INCLUSION PROGRAMS MANAGER	83K 86E	13784 14781	14560 15617	15383 16498	16253 17430	17171 18389
M117	5	DIVISION ENGINEER II	85K 88E	14560 15617	15383 16498	16253 17430	17171 18389	18115 19400

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
M118	15	DIVISION ENGINEER	83K	13784	14560	15383	16253	17171
			86E	14781	15617	16498	17430	18389
M160	1	ELECTRICAL AND INSTRUMENTATION SUPERINTENDENT	72J	10201	10770	11371	12005	12675
			75D	10931	11540	12184	12863	13580
M153	1	ENERGY RECOVERY OPERATIONS AND MAINTENANCE SUPERINTENDENT	75J	11066	11683	12335	13023	13749
			78D	11855	12516	13214	13955	14744
M151	1	ENERGY RECOVERY SUPERINTENDENT II	73J	10481	11066	11683	12335	13023
			76D	11229	11855	12516	13214	13955
M126	1	ENVIRONMENTAL HEALTH AND SAFETY MANAGER	83K	13784	14560	15383	16253	17171
			86E	14781	15617	16498	17430	18389
M176	1	FLEET MANAGER	75J	11066	11683	12335	13023	13749
			78D	11855	12516	13214	13955	14744
M108	1	HUMAN RESOURCES DIRECTOR	96G	19497	20569	21700	22894	24153
			99B	20850	21997	23207	24483	25830
M120	1	INFORMATION TECHNOLOGY MANAGER	83K	13784	14560	15383	16253	17171
			86E	14781	15617	16498	17430	18389
M111	1	JOINT WATER POLLUTION CONTROL PLANT MANAGER	90C	16416	17343	18297	19304	20365
			92J	17605	18573	19595	20672	21809
M125	1	LEGISLATIVE PROGRAMS MANAGER	83K	13784	14560	15383	16253	17171
			86E	14781	15617	16498	17430	18389
M121	1	MANAGER OF LABORATORIES	83K	13784	14560	15383	16253	17171
			86E	14781	15617	16498	17430	18389
M138	1	PROCUREMENT & RISK MANAGER	78D	11855	12516	13214	13955	14744
			80K	12706	13415	14165	14966	15812
M148	3	REFUSE SITE SUPERINTENDENT I	70C	9519	10050	10610	11202	11827
			72J	10201	10770	11371	12005	12675
M146	3	REFUSE SITE SUPERINTENDENT II	73J	10481	11066	11683	12335	13023
			76D	11229	11855	12516	13214	13955
M145	1	REFUSE SITE SUPERINTENDENT III	75B	10875	11481	12121	12797	13511
			77H	11655	12305	12991	13716	14488

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
M140	1	SECRETARY TO THE BOARDS OF DIRECTORS	71F	9855	10405	10985	11598	12245
			74A	10558	11147	11769	12425	13118
M147	1	SOLID WASTE MAINTENANCE SUPERINTENDENT	73J	10481	11066	11683	12335	13023
			76D	11229	11855	12516	13214	13955
M144	1	SOLID WASTE OPERATIONS SUPERINTENDENT	76L	11428	12065	12738	13448	14200
			79F	12245	12928	13649	14416	15231
M123	1	SUPERINTENDENT OF JWPCP LABORATORY	77E	11568	12213	12894	13613	14380
			79L	12394	13085	13815	14596	15422
M163	1	SUPERINTENDENT OF JWPCP MAINTENANCE	75B	10875	11481	12121	12797	13511
			77H	11655	12305	12991	13716	14488
M164	1	SUPERINTENDENT OF JWPCP OPERATIONS	76G	11316	11947	12613	13316	14060
			79B	12121	12797	13511	14272	15079
M156	1	SUPERINTENDENT OF WASTEWATER COLLECTION SYSTEM OPERATIONS AND MAINTENANCE	76G	11316	11947	12613	13316	14060
			79B	12121	12797	13511	14272	15079
M165	2	SUPERINTENDENT OF WATER RECLAMATION PLANT OPERATIONS	76G	11316	11947	12613	13316	14060
			79B	12121	12797	13511	14272	15079
M172	2	SUPERINTENDENT OF WATER RECLAMATION PLANTS MAINTENANCE	73J	10481	11066	11683	12335	13023
			76D	11229	11855	12516	13214	13955
<u>PROFESSIONAL UNIT</u>								
A384	7	ACCOUNTANT II	58E	6908	7293	7700	8129	8582
			60L	7402	7815	8251	8711	9197
A385		ACCOUNTANT I	54E	6198	6544	6908	7293	7700
			56L	6641	7011	7402	7815	8251
A354	8	BIOLOGIST II	63K	8010	8457	8929	9427	9953
			66E	8582	9061	9566	10099	10662
A355		BIOLOGIST I	59K	7186	7587	8010	8457	8929
			62E	7700	8129	8582	9061	9566
A386	5	BUDGET ANALYST	62E	7700	8129	8582	9061	9566
			64L	8251	8711	9197	9710	10252

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
A344	24	CHEMIST II	63K	8010	8457	8929	9427	9953
			66E	8582	9061	9566	10099	10662
A345		CHEMIST I	59K 62E	7186 7700	7587 8129	8010 8582	8457 9061	8929 9566
A391	1	CYBERSECURITY COORDINATOR	76D 78K	11229 12035	11855 12706	12516 13415	13214 14165	13955 14966
A319	1	ENGINEERING GEOLOGIST	72D 74K	10074 10797	10636 11399	11229 12035	11855 12706	12516 13415
A328	4	ENVIRONMENTAL PLANNER III	66D 68K	8561 9175	9038 9687	9542 10227	10074 10797	10636 11399
A329		ENVIRONMENTAL PLANNER II	62D 64K	7681 8231	8109 8690	8561 9175	9038 9687	9542 10227
A330		ENVIRONMENTAL PLANNER I	58D 60K	6891 7384	7275 7796	7681 8231	8109 8690	8561 9175
A320	11	ENVIRONMENTAL SCIENTIST	72D 74K	10074 10797	10636 11399	11229 12035	11855 12706	12516 13415
A322		ASSOCIATE ENVIRONMENTAL SCIENTIST III	70D 72K	9542 10227	10074 10797	10636 11399	11229 12035	11855 12706
A324		ASSOCIATE ENVIRONMENTAL SCIENTIST II	66D 68K	8561 9175	9038 9687	9542 10227	10074 10797	10636 11399
A326		ASSOCIATE ENVIRONMENTAL SCIENTIST I	62D 64K	7681 8231	8109 8690	8561 9175	9038 9687	9542 10227
A390	3	FINANCIAL ANALYST	66E 68L	8582 9197	9061 9710	9566 10252	10099 10824	10662 11428
A394	1	GIS ANALYST III	66D 68K	8561 9175	9038 9687	9542 10227	10074 10797	10636 11399
A393		GIS ANALYST II	62D 64K	7681 8231	8109 8690	8561 9175	9038 9687	9542 10227
A392		GIS ANALYST I	58D 60K	6891 7384	7275 7796	7681 8231	8109 8690	8561 9175

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
A369	7	HEALTH AND SAFETY ANALYST II	64D	8109	8561	9038	9542	10074
66K			8690	9175	9687	10227	10797	
A370		HEALTH AND SAFETY ANALYST I	60D	7275	7681	8109	8561	9038
A371	7	HEALTH AND SAFETY ANALYST I	62K	7796	8231	8690	9175	9687
A371			HEALTH AND SAFETY TRAINEE	58D	6891	7275	7681	8109
A368		1	INDUSTRIAL HYGIENIST	60K	7384	7796	8231	8690
A368	1	INDUSTRIAL HYGIENIST	65D	8333	8798	9289	9807	10354
A382	1	INTERNAL AUDITOR	67K	8929	9427	9953	10508	11094
A382	1	INTERNAL AUDITOR	64D	8109	8561	9038	9542	10074
A335	0	LEGISLATIVE ANALYST III	66K	8690	9175	9687	10227	10797
A336			LEGISLATIVE ANALYST II	60D	7275	7681	8109	8561
A337		LEGISLATIVE ANALYST I	62K	7796	8231	8690	9175	9687
A337	1	LEGISLATIVE ANALYST I	58D	6891	7275	7681	8109	8561
A333			LEGISLATIVE ANALYST SPECIALIST	60K	7384	7796	8231	8690
A333		LEGISLATIVE ANALYST SPECIALIST	66D	8561	9038	9542	10074	10636
A364	8	MICROBIOLOGIST II	68K	9175	9687	10227	10797	11399
A364			MICROBIOLOGIST II	63K	8010	8457	8929	9427
A365		MICROBIOLOGIST I	66E	8582	9061	9566	10099	10662
A365	8	MICROBIOLOGIST I	59K	7186	7587	8010	8457	8929
A379			PROGRAMMER ANALYST III	62E	7700	8129	8582	9061
A379		PROGRAMMER ANALYST III	61C	7457	7873	8312	8776	9265
A380	10	PROGRAMMER ANALYST II	63J	7990	8436	8906	9403	9927
A380			PROGRAMMER ANALYST II	59C	7063	7457	7873	8312
A381		PROGRAMMER ANALYST I	61J	7568	7990	8436	8906	9403
A381	10	PROGRAMMER ANALYST I	57C	6690	7063	7457	7873	8312
A389			PUBLIC AFFAIRS SPECIALIST III	59J	7168	7568	7990	8436
A389		PUBLIC AFFAIRS SPECIALIST III	62D	7681	8109	8561	9038	9542
A388	1	PUBLIC AFFAIRS SPECIALIST II	64K	8231	8690	9175	9687	10227
A388			PUBLIC AFFAIRS SPECIALIST II	58D	6891	7275	7681	8109
A387		PUBLIC AFFAIRS SPECIALIST I	60K	7384	7796	8231	8690	9175
A387	1	PUBLIC AFFAIRS SPECIALIST I	54D	6183	6528	6891	7275	7681
A387			PUBLIC AFFAIRS SPECIALIST I	56K	6625	6994	7384	7796

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*					
				I	II	III	IV	V	
A331	2	RECYCLING COORDINATOR	72D 74K	10074 10797	10636 11399	11229 12035	11855 12706	12516 13415	
A341	3	RESEARCH SCIENTIST I	66H 69C	8648 9265	9130 9782	9639 10328	10177 10904	10745 11512	
A340	3	RESEARCH SCIENTIST II	68J 71D	9152 9807	9662 10354	10201 10931	10770 11540	11371 12184	
A383	2	SENIOR ACCOUNTANT	63D 65K	7893 8457	8333 8929	8798 9427	9289 9953	9807 10508	
A352	5	SENIOR BIOLOGIST	65K 68E	8457 9061	8929 9566	9427 10099	9953 10662	10508 11257	
A342	14	SENIOR CHEMIST	65K 68E	8457 9061	8929 9566	9427 10099	9953 10662	10508 11257	
A300	205	SENIOR ENGINEER	76D 78K	11229 12035	11855 12706	12516 13415	13214 14165	13955 14966	
A302		CIVIL ENGINEER	72D 74K	10074 10797	10636 11399	11229 12035	11855 12706	12516 13415	
A304		ELECTRICAL ENGINEER	72D 74K	10074 10797	10636 11399	11229 12035	11855 12706	12516 13415	
A306		MECHANICAL ENGINEER	72D 74K	10074 10797	10636 11399	11229 12035	11855 12706	12516 13415	
A308		INSTRUMENTATION ENGINEER	72D 74K	10074 10797	10636 11399	11229 12035	11855 12706	12516 13415	
A310		ENGINEERING ASSOCIATE III	70D 72K	9542 10227	10074 10797	10636 11399	11229 12035	11855 12706	
A312		ENGINEERING ASSOCIATE II	66D 68K	8561 9175	9038 9687	9542 10227	10074 10797	10636 11399	
A314		ENGINEERING ASSOCIATE I	62D 64K	7681 8231	8109 8690	8561 9175	9038 9687	9542 10227	
A318		2	SENIOR ENVIRONMENTAL SCIENTIST	76D 78K	11229 12035	11855 12706	12516 13415	13214 14165	13955 14966
A377		2	SENIOR GEOGRAPHICAL INFORMATION SYSTEM ANALYST	68D 70K	9038 9687	9542 10227	10074 10797	10636 11399	11229 12035
A367		1	SENIOR HEALTH & SAFETY ANALYST	68D 70K	9038 9687	9542 10227	10074 10797	10636 11399	11229 12035
A362		2	SENIOR MICROBIOLOGIST	65K 68E	8457 9061	8929 9566	9427 10099	9953 10662	10508 11257

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
A372	20	SENIOR SYSTEMS ANALYST	72D 74K	10074 10797	10636 11399	11229 12035	11855 12706	12516 13415
A374	21	SYSTEMS ANALYST II	67J 70D	8906 9542	9403 10074	9927 10636	10481 11229	11066 11855
A376			63J 66D	7990 8561	8436 9038	8906 9542	9403 10074	9927 10636
A338	1	WASTEWATER PROJECT COST ANALYST	66D 68K	8561 9175	9038 9687	9542 10227	10074 10797	10636 11399

PROFESSIONAL SUPERVISORY UNIT

P230	1	ACCOUNTING SERVICES SUPERVISOR	78D 80K	11855 12706	12516 13415	13214 14165	13955 14966	14744 15812
P235	1	ENVIRONMENTAL HEALTH AND SAFETY SUPERVISOR	78D 80K	11855 12706	12516 13415	13214 14165	13955 14966	14744 15812
P234	3	INFORMATION TECHNOLOGY SUPERVISOR	78D 80K	11855 12706	12516 13415	13214 14165	13955 14966	14744 15812
P244	2	LABORATORY SUPERVISOR I	70F 73A	9590 10276	10125 10849	10690 11454	11286 12093	11915 12767
P242	3	LABORATORY SUPERVISOR II	74J 77D	10770 11540	11371 12184	12005 12863	12675 13580	13382 14344
P252	1	LEGISLATIVE AND REGULATORY LIAISON	80D 82K	12516 13415	13214 14165	13955 14966	14744 15812	15578 16705
P233	1	PUBLIC INFORMATION SUPERVISOR	80D 82K	12516 13415	13214 14165	13955 14966	14744 15812	15578 16705
P249	3	SUPERVISING ACCOUNTANT	67H 70C	8885 9519	9381 10050	9904 10610	10456 11202	11039 11827
P237	1	SUPERVISING BUDGET ANALYST	71H 74C	9904 10610	10456 11202	11039 11827	11655 12487	12305 13183

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
P224	46	SUPERVISING ENGINEER II	80D	12516	13214	13955	14744	15578
			82K	13415	14165	14966	15812	16705
P226		SUPERVISING ENGINEER I	78D	11855	12516	13214	13955	14744
				80K	12706	13415	14165	14966
P232	1	SUPERVISING ENVIRONMENTAL SCIENTIST	78D 80K	11855 12706	12516 13415	13214 14165	13955 14966	14744 15812
P231	1	SUPERVISING INTERNAL AUDITOR	72C 74J	10050 10770	10610 11371	11202 12005	11827 12675	12487 13382
P246	13	SUPERVISING SCIENTIST	69B 71H	9242 9904	9757 10456	10301 11039	10875 11655	11481 12305
P236	5	SUPERVISING SYSTEMS ANALYST	76D 78K	11229 12035	11855 12706	12516 13415	13214 14165	13955 14966

SUPERVISORY UNIT

S272	1	ASSISTANT ELECTRICAL AND INSTRUMENTATION SUPERINTENDENT	70B 72H	9496 10177	10026 10745	10585 11344	11175 11977	11798 12645
S257	3	ASSISTANT SUPERINTENDENT OF TREATMENT PLANT OPERATIONS	71F 74A	9855 10558	10405 11147	10985 11769	11598 12425	12245 13118
S290	1	CUSTOMER SERVICES SUPERVISOR	60B 62H	7239 7758	7643 8191	8069 8648	8519 9130	8994 9639
S256	2	FLEET AND FACILITIES EQUIPMENT SUPERVISOR	68D 70K	9038 9687	9542 10227	10074 10797	10636 11399	11229 12035
S263	1	GENERAL SERVICES AND FACILITIES SUPERVISOR	65A 67G	8271 8862	8732 9356	9219 9878	9733 10429	10276 11011
S286	1	INDUSTRIAL WASTE SURCHARGE SUPERVISOR	63B 65H	7854 8416	8292 8885	8754 9381	9242 9904	9757 10456
S295	1	RECORDS ADMINISTRATOR	62B 64H	7643 8191	8069 8648	8519 9130	8994 9639	9496 10177
S285	1	REVENUE COLLECTION SUPERVISOR	65B 67H	8292 8885	8754 9381	9242 9904	9757 10456	10301 11039

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
S253	1	SOLID WASTE MAINTENANCE SUPERVISOR	65A	8271	8732	9219	9733	10276
			67G	8862	9356	9878	10429	11011
S252	4	SOLID WASTE OPERATIONS SUPERVISOR I	63J	7990	8436	8906	9403	9927
			66D	8561	9038	9542	10074	10636
S251	4	SOLID WASTE OPERATIONS SUPERVISOR II	65C	8312	8776	9265	9782	10328
			67J	8906	9403	9927	10481	11066
S278	6	SUPERVISING CONSTRUCTION INSPECTOR	71G	9878	10429	11011	11625	12273
			74B	10585	11175	11798	12456	13151
S279	5	SUPERVISING DESIGNER	70F	9590	10125	10690	11286	11915
			73A	10276	10849	11454	12093	12767
S281	12	SUPERVISING ENGINEERING TECHNICIAN I	63C	7873	8312	8776	9265	9782
			65J	8436	8906	9403	9927	10481
S280	2	SUPERVISING ENGINEERING I TECHNICIAN I	65C	8312	8776	9265	9782	10328
			67J	8906	9403	9927	10481	11066
S276	3	SUPERVISING INDUSTRIAL WASTE INSPECTOR I	64J	8211	8669	9152	9662	10201
			67D	8798	9289	9807	10354	10931
S275	1	SUPERVISING INDUSTRIAL WASTE INSPECTOR II	67K	8929	9427	9953	10508	11094
			70E	9566	10099	10662	11257	11885
S282	2	SUPERVISING INFORMATION TECHNOLOGY TECHNICIAN	66J	8669	9152	9662	10201	10770
			69D	9289	9807	10354	10931	11540
S287	1	SUPERVISING LAND SURVEYOR	70F	9590	10125	10690	11286	11915
			73A	10276	10849	11454	12093	12767
S270	1	SUPERVISING SCADA SYSTEMS COORDINATOR	71G	9878	10429	11011	11625	12273
			74B	10585	11175	11798	12456	13151
S294	1	SUPERVISOR OF ACCOUNTS PAYABLE	59B	7046	7439	7854	8292	8754
			61H	7550	7971	8416	8885	9381
S288	1	SUPERVISOR OF DESIGN TECHNOLOGY	72F	10125	10690	11286	11915	12579
			75A	10849	11454	12093	12767	13479
S274	12	SUPERVISOR OF ELECTRICAL AND INSTRUMENTATION REPAIR	68B	8994	9496	10026	10585	11175
			70H	9639	10177	10745	11344	11977

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
S268	2	SUPERVISOR OF ENERGY RECOVERY PLANT MAINTENANCE	67A	8732	9219	9733	10276	10849
			69G	9356	9878	10429	11011	11625
S277	1	SUPERVISOR OF HAZARDOUS WASTE MONITORING	67K	8929	9427	9953	10508	11094
			70E	9566	10099	10662	11257	11885
S266	1	SUPERVISOR OF PUMPING PLANT OPERATIONS AND MAINTENANCE	67B	8754	9242	9757	10301	10875
			69H	9381	9904	10456	11039	11655
S293	1	SUPERVISOR OF PURCHASING	63B	7854	8292	8754	9242	9757
			65H	8416	8885	9381	9904	10456
S296	1	SUPERVISOR OF RECORDS AND REPRODUCTION	53B	5988	6322	6674	7046	7439
			55H	6416	6773	7151	7550	7971
S262	3	SUPERVISOR OF SEWER MAINTENANCE	65A	8271	8732	9219	9733	10276
			67G	8862	9356	9878	10429	11011
S260	9	SUPERVISOR OF TREATMENT PLANT MAINTENANCE	67A	8732	9219	9733	10276	10849
			69G	9356	9878	10429	11011	11625
S258	18	SUPERVISOR OF TREATMENT PLANT OPERATIONS	69A	9219	9733	10276	10849	11454
			71G	9878	10429	11011	11625	12273

TECHNICIAN SUPPORT UNIT

T567	6	ASSET MANAGEMENT TECHNICIAN II	63A	7834	8271	8732	9219	9733
			65G	8394	8862	9356	9878	10429
T568		ASSET MANAGEMENT TECHNICIAN I	59A	7028	7420	7834	8271	8732
			61G	7531	7951	8394	8862	9356
T471		COMPOST ENGINEERING TECHNICIAN III	48K	5333	5630	5944	6275	6625
			51E	5714	6033	6369	6724	7098
T470	1	COMPOST ENGINEERING TECHNICIAN II	44B	4691	4952	5229	5520	5828
			46H	5027	5307	5602	5915	6245
T469		COMPOST ENGINEERING TECHNICIAN I	39K	4178	4410	4656	4916	5191
			42E	4476	4726	4989	5268	5561
T544		CONSTRUCTION INSPECTOR III	62F	7719	8149	8603	9083	9590
			65A	8271	8732	9219	9733	10276
T545	34	CONSTRUCTION INSPECTOR II	58K	6994	7384	7796	8231	8690
			61E	7494	7912	8353	8819	9311
T546		CONSTRUCTION INSPECTOR I	55C	6337	6690	7063	7457	7873
			57J	6790	7168	7568	7990	8436

MONTHLY SALARY STEPS*

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
T420	32	DESIGNER III	63D	7893	8333	8798	9289	9807
			65K	8457	8929	9427	9953	10508
T422	32	DESIGNER II	61D	7476	7893	8333	8798	9289
			63K	8010	8457	8929	9427	9953
T424	32	DESIGNER I	59B	7046	7439	7854	8292	8754
			61H	7550	7971	8416	8885	9381
T416	3	DESIGN TECHNOLOGY SPECIALIST II	63D	7893	8333	8798	9289	9807
			65K	8457	8929	9427	9953	10508
T417	3	DESIGN TECHNOLOGY SPECIALIST I	61D	7476	7893	8333	8798	9289
			63K	8010	8457	8929	9427	9953
T453	2	PLANNING DRAFTING TECHNICIAN III	59B	7046	7439	7854	8292	8754
			61H	7550	7971	8416	8885	9381
T454	2	PLANNING DRAFTING TECHNICIAN II	53J	6092	6432	6790	7168	7568
			56D	6528	6891	7275	7681	8109
T456	2	PLANNING DRAFTING TECHNICIAN I	47H	5165	5453	5756	6077	6416
			50C	5533	5842	6168	6511	6874
T465	66	ENGINEERING TECHNICIAN III	56B	6495	6857	7239	7643	8069
			58H	6960	7348	7758	8191	8648
T466	66	ENGINEERING TECHNICIAN II	51E	5714	6033	6369	6724	7098
			53L	6122	6463	6823	7203	7605
T468	66	ENGINEERING TECHNICIAN I	47B	5089	5372	5671	5988	6322
			49H	5453	5756	6077	6416	6773
T490	1	GRAPHIC ARTIST II	55J	6432	6790	7168	7568	7990
			58D	6891	7275	7681	8109	8561
T491	1	GRAPHIC ARTIST I	53J	6092	6432	6790	7168	7568
			56D	6528	6891	7275	7681	8109
T489	2	GRAPHIC ARTIST SPECIALIST	57J	6790	7168	7568	7990	8436
			60D	7275	7681	8109	8561	9038
T487	1	GRAPHICS PRODUCTION COORDINATOR	62C	7662	8089	8540	9016	9519
			64J	8211	8669	9152	9662	10201
T534	26	INDUSTRIAL WASTE INSPECTOR II	58H	6960	7348	7758	8191	8648
			61C	7457	7873	8312	8776	9265
T536	26	INDUSTRIAL WASTE INSPECTOR I	54H	6245	6592	6960	7348	7758
			57C	6690	7063	7457	7873	8312

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
T571	1	INDUSTRIAL WASTE PRETREATMENT COMPUTER SYSTEM ADMINISTRATOR	61B 63H	7439 7971	7854 8416	8292 8885	8754 9381	9242 9904
T561	16	INFORMATION TECHNOLOGY TECHNICIAN III	59J 62D	7168 7681	7568 8109	7990 8561	8436 9038	8906 9542
T562		INFORMATION TECHNOLOGY TECHNICIAN II	56J 59D	6608 7081	6977 7476	7366 7893	7777 8333	8211 8798
T564		INFORMATION TECHNOLOGY TECHNICIAN I	52J 55D	5929 6353	6260 6707	6608 7081	6977 7476	7366 7893
T528	1	LABORATORY ATTENDANT	39J 42D	4167 4465	4400 4714	4645 4977	4904 5255	5178 5547
T570	1	LABORATORY INFORMATION MANAGEMENT SYSTEM ADMINISTRATOR	65J 68D	8436 9038	8906 9542	9403 10074	9927 10636	10481 11229
T524	85	LABORATORY TECHNICIAN II	53C 55J	6003 6432	6337 6790	6690 7168	7063 7568	7457 7990
T526		LABORATORY TECHNICIAN I	50C 52J	5533 5929	5842 6260	6168 6608	6511 6977	6874 7366
T475	3	LAND SURVEY TECHNICIAN	60D 62K	7275 7796	7681 8231	8109 8690	8561 9175	9038 9687
T556	2	PROJECT CONTROLS SPECIALIST	66C 68J	8540 9152	9016 9662	9519 10201	10050 10770	10610 11371
T421	9	PROJECT DESIGNER	65D 67K	8333 8929	8798 9427	9289 9953	9807 10508	10354 11094
T458	1	PUBLIC COUNTER COORDINATOR	59B 61H	7046 7550	7439 7971	7854 8416	8292 8885	8754 9381
T483	5	REAL PROPERTY AGENT II	65C 67J	8312 8906	8776 9403	9265 9927	9782 10481	10328 11066
T484		REAL PROPERTY AGENT I	63B 65H	7854 8416	8292 8885	8754 9381	9242 9904	9757 10456
T542	6	SENIOR CONSTRUCTION INSPECTOR	66F 69A	8603 9219	9083 9733	9590 10276	10125 10849	10690 11454

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
T415	2	SENIOR DESIGN TECHNOLOGY SPECIALIST	65D 67K	8333 8929	8798 9427	9289 9953	9807 10508	10354 11094
T464	19	SENIOR ENGINEERING TECHNICIAN	60B 62H	7239 7758	7643 8191	8069 8648	8519 9130	8994 9639
T532	7	SENIOR INDUSTRIAL WASTE INSPECTOR	62H 65C	7758 8312	8191 8776	8648 9265	9130 9782	9639 10328
T560	5	SENIOR INFORMATION TECHNOLOGY TECHNICIAN	62J 65D	7777 8333	8211 8798	8669 9289	9152 9807	9662 10354
T522	22	SENIOR LABORATORY TECHNICIAN	58C 60J	6874 7366	7257 7777	7662 8211	8089 8669	8540 9152
T566	1	SENIOR SUPERVISORY CONTROL AND DATA ACQUISITION SYSTEM COORDINATOR	69G 72B	9356 10026	9878 10585	10429 11175	11011 11798	11625 12456
T550	5	SEWER CONNECTION INSPECTOR	57J 60D	6790 7275	7168 7681	7568 8109	7990 8561	8436 9038
T569	3	SUPERVISORY CONTROL AND DATA ACQUISITION SYSTEM COORDINATOR	67G 70B	8862 9496	9356 10026	9878 10585	10429 11175	11011 11798
T472	3	SURVEY PARTY CHIEF II	65E 67L	8353 8950	8819 9449	9311 9976	9830 10532	10378 11119
T473		SURVEY PARTY CHIEF I	62D 64K	7681 8231	8109 8690	8561 9175	9038 9687	9542 10227
T476	4	SURVEY PARTY WORKER II	55L 58F	6463 6925	6823 7311	7203 7719	7605 8149	8029 8603
T478		SURVEY PARTY WORKER I	45J 48D	4904 5255	5178 5547	5466 5857	5770 6183	6092 6528

WHITE COLLAR UNIT

W908	11	ACCOUNT CLERK II	43L 46F	4668 5002	4928 5281	5203 5575	5493 5886	5799 6214
W909		ACCOUNT CLERK I	41D 43K	4345 4656	4588 4916	4844 5191	5114 5479	5399 5785

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
W906	5	ACCOUNTING ASSISTANT	48E	5268	5561	5871	6198	6544
			50L	5643	5958	6291	6641	7011
W951	1	ACCOUNTS PAYABLE COORDINATOR	51J	5770	6092	6432	6790	7168
			54D	6183	6528	6891	7275	7681
W949	5	ADMINISTRATIVE AIDE I	51J	5770	6092	6432	6790	7168
			54D	6183	6528	6891	7275	7681
W948	1	ADMINISTRATIVE AIDE II	53J	6092	6432	6790	7168	7568
			56D	6528	6891	7275	7681	8109
W929	5	BUYER	58F	6925	7311	7719	8149	8603
			61A	7420	7834	8271	8732	9219
W921	1	CLERICAL ASSISTANT	35D	3697	3901	4117	4345	4588
			37K	3958	4178	4410	4656	4916
W950	1	COMPOST ADMINISTRATIVE AIDE	43F	4611	4868	5140	5426	5728
			46A	4940	5216	5506	5813	6137
W931	1	CONTRACT COORDINATOR	56H	6592	6960	7348	7758	8191
			59C	7063	7457	7873	8312	8776
W936	4	CUSTOMER SERVICE COORDINATOR	51G	5742	6062	6400	6757	7133
			54B	6152	6495	6857	7239	7643
W938	14	CUSTOMER SERVICE REPRESENTATIVE II	47G	5152	5439	5742	6062	6400
			50B	5520	5828	6152	6495	6857
W939	14	CUSTOMER SERVICE REPRESENTATIVE I	45G	4880	5152	5439	5742	6062
			48B	5229	5520	5828	6152	6495
W937	1	CUSTOMER SERVICE REPRESENTATIVE III	49G	5439	5742	6062	6400	6757
			52B	5828	6152	6495	6857	7239
W935	5	CUSTOMER SERVICES SPECIALIST	56B	6495	6857	7239	7643	8069
			58H	6960	7348	7758	8191	8648
W933	8	INDUSTRIAL WASTE SURCHARGE ASSISTANT II	53G	6062	6400	6757	7133	7531
			56B	6495	6857	7239	7643	8069
W934	8	INDUSTRIAL WASTE SURCHARGE ASSISTANT I	49G	5439	5742	6062	6400	6757
			52B	5828	6152	6495	6857	7239

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*				
				I	II	III	IV	V
W943	3	INFORMATION TECHNOLOGY ASSISTANT	49K 52E	5479 5871	5785 6198	6107 6544	6448 6908	6807 7293
W945	0	INFORMATION TECHNOLOGY CLERK III	43H	4634	4892	5165	5453	5756
W946			46C	4965	5242	5533	5842	6168
W947			41H 44C	4389 4702	4634 4965	4892 5242	5165 5533	5453 5842
		INFORMATION TECHNOLOGY CLERK I	39H 42C	4157 4454	4389 4702	4634 4965	4892 5242	5165 5533
W930	1	PURCHASING ASSISTANT	48E 50L	5268 5643	5561 5958	5871 6291	6198 6641	6544 7011
W911	1	RECORDS MANAGEMENT COORDINATOR	48J 51D	5320 5700	5616 6018	5929 6353	6260 6707	6608 7081
W923	3	REPRODUCTION CLERK	40H 43C	4271 4577	4510 4832	4761 5101	5027 5386	5307 5685
W912	23	SECRETARY II	48J	5320	5616	5929	6260	6608
W913			51D	5700	6018	6353	6707	7081
		SECRETARY I	44J 47D	4773 5114	5039 5399	5320 5700	5616 6018	5929 6353
W907	2	SENIOR ACCOUNT CLERK	47J 50D	5178 5547	5466 5857	5770 6183	6092 6528	6432 6891
W928	1	SENIOR BUYER	61F 64A	7513 8049	7932 8498	8374 8972	8841 9472	9334 10000
W944	1	SENIOR INFORMATION TECHNOLOGY CLERK	45H 48C	4892 5242	5165 5533	5453 5842	5756 6168	6077 6511
W922	1	SENIOR REPRODUCTION CLERK	44D 46K	4714 5051	4977 5333	5255 5630	5547 5944	5857 6275

ITEM	AUTH POS	CLASSIFICATION TITLE	SAL RANGE	MONTHLY SALARY STEPS*					
				I	II	III	IV	V	
W917	35	SENIOR TYPIST CLERK	45D	4844	5114	5399	5700	6018	
			47K	5191	5479	5785	6107	6448	
W918		INTERMEDIATE TYPIST CLERK	43D	4588	4844	5114	5399	5700	
			45K	4916	5191	5479	5785	6107	
W919		TYPIST CLERK II	41D	4345	4588	4844	5114	5399	
			43K	4656	4916	5191	5479	5785	
W920		TYPIST CLERK I	39D	4117	4345	4588	4844	5114	
			41K	4410	4656	4916	5191	5479	
W925		1	TELEPHONE OPERATOR/RECEPTIONIST	43D	4588	4844	5114	5399	5700
				45K	4916	5191	5479	5785	6107

NON-MONTHLY

HOURLY RATE

H994	150	HOURLY EMPLOYEE	\$16.00 TO \$120.00 PER HOUR
H990	11	LIQUID WASTE DISPOSAL ATTENDANT	\$16.25 PER HOUR
H996	60	STUDENT EMPLOYEE	\$16.00 TO \$24.00 PER HOUR

SECTION 3. FIVE-STEP COMPENSATION PLAN

3.1 Five-step rates of compensation are applicable to positions in the District service except those wherein a rate of compensation is provided for on a basis other than a five-step basis.

3.2 Initial anniversary dates for step advancement for all employees whose compensation is on a five-step basis shall be established by the date of the month of first appointment to all positions on a five-step basis. Anniversary dates will be changed only when employees: (1) have completed their initial probationary period, except for Assistant Treatment Plant Operators, General Services Workers I, II, Grounds Maintenance Workers I, II, Maintenance and Construction Workers I, II, Site Maintenance Workers, and Blue Collar Unit positions at the Apprentice I level who will have their anniversary date changed after completing six (6) months of their initial probationary period; (2) are promoted from step 5 of a lower level class after having been on step 5 for twelve (12) months or longer; or (3) have a substantial break in continuous service (Subsection 3.6). An employee's anniversary date shall be on the first day of the month if one of the following occurs on or before the fifteenth of a month and shall be the first of the succeeding month if one of the following occurs on or after the sixteenth of a month: (1) the first appointment to a position on a five-step basis; or (2) a promotion from step 5 of a class when the employee has been on step 5 for twelve (12) months or longer.

3.3 Except as provided in Subsections 3.4, 3.5, 3.6, and 3.8 of this Salary Resolution, all monthly employees on a five-step basis shall be entitled to advance to the next step of said position on each yearly anniversary date, except the initial step increase following the first appointment to a position on a five-step basis may be granted after satisfactory completion of a probationary period. Employees in the classifications of Assistant Treatment Plant Operator, General Services Worker I, II, Grounds Maintenance Worker I, II, Maintenance and Construction Worker I, II, Site Maintenance Worker, and Blue Collar Unit positions at the Apprentice I level may be granted a step increase during their initial probationary period. Employees holding temporary positions on a five-step basis shall be entitled to advance to higher salary steps within the five-step range, subject to approval of the Chief Engineer and General Manager.

3.4 An employee may be granted an Incentive Step Adjustment equivalent to two (2) salary ranges (approximately 5½ percent), not to exceed the fifth step of the maximum classification used to compensate an employee in their position in the Table of Organization, when it has been determined that: (1) the employee has demonstrated outstanding initiative and performance in their current assignment; (2) the

employee's abilities had not been accurately assessed in their initial step placement; or (3) for other extraordinary circumstances approved by the Chief Engineer and General Manager. Such Incentive Step Adjustment will only be granted upon review and approval by the Chief Engineer and General Manager.

3.5 An employee in the service of the District shall not be entitled to step advancement as herein provided when the employee has been rated as less than competent (meets expectations) on their employee evaluation during their preceding rating period. Subject to the approval of the Chief Engineer and General Manager, the step advancement of such employee may be granted prior to their next succeeding anniversary date if the employee's overall performance is rated as competent (meets expectations) or above and if continued withholding of their step advancement would not be warranted under the circumstances.

3.6 Except where otherwise expressly provided in this Salary Resolution, advancement by any employee in the rate of compensation as provided for herein shall not be made unless the employee has been in continuous service during the year immediately preceding the yearly anniversary date, except that the initial step increase following employment may be granted after satisfactory completion of a probationary period. An employee who has a break in continuous service will have their anniversary date adjusted by the number of days, rounded to the nearest calendar month, of non-compensated absence time during the employee's preceding anniversary year.

3.7A Except as provided in Subsection 3.8 of this Salary Resolution, when an employee in the service of the District is promoted to a class in the same occupation that is salaried two or more salary ranges above their current class, such employee shall be placed upon a salary step that provides a minimum of a two salary range increase.

3.7B Except as provided in Subsection 3.8 of this Salary Resolution, when an employee in the service of the District is promoted to a class in the same occupation that is salaried less than two schedules above the employee's current class, the employee shall receive the salary of the same step in the higher class.

3.8 A "Y" rate is a special salary rate which entitles an employee to receive compensation at a rate which is different than any of the five steps of the salary range for their classification. An employee on a "Y" rate will retain their anniversary date.

3.9A An employee, because of a voluntary demotion, may be placed on a "Y" rate. The Chief Engineer and General Manager may discontinue a "Y" rate at any time they find the justification for the "Y" rate no longer exists. The employee will then receive their earned salary step.

3.9B An employee whose "Y" rate is greater than the fifth step of the salary range for their class will retain their "Y" rate until their earned salary step equals or exceeds their "Y" rate due to step increases, salary increases and/or promotions. The employee will then receive the salary of their earned step and their "Y" rate will be cancelled.

Except under special circumstances as determined by the Chief Engineer and General Manager, an employee whose "Y" rate is less than the fifth step of the salary range for their class will have their earned step changed to their next earned step on their next anniversary date. If their next earned step results in a salary increase of more than two and three-quarters percent (2¾ %), the employee will receive such salary and their "Y" rate will be cancelled. If it would result in a salary increase of less than two and three-quarters percent (2¾ %), their "Y" rate will be increased by two and three-quarters percent (2¾ %), not to exceed the fifth step of the salary range for their class. On succeeding anniversary dates, their "Y" rate will be increased by five and one-half percent (5½ %), not to exceed the fifth step of the salary range for their class. When their salary reaches the fifth step salary rate, their "Y" rate will be cancelled.

An employee on a "Y" rate who is promoted will be promoted from their earned step and will retain their "Y" rate if it is greater than the step of the class to which the employee is promoted.

3.10A An employee's base salary, as listed on the Salary Schedule, plus twenty-eight (28) letter schedules in the Salary Rate Table shall be used when computing, overtime pay, Districts non-matching contribution to the deferred compensation plan for Management Unit employees, call back pay, vacation and sick leave buy back, leaving vacation and sick leave, and CalPERS employer paid member contributions.

All employees defined by CalPERS as "new members", and in compliance with the California Public Employees' Pension Reform Act of 2013, are not eligible for employer paid member contributions. The

employee contribution rate for employees defined by CalPERS as “new members” is determined by CalPERS each fiscal year and may vary each year.

3.10B An employee’s base salary, as listed on the Salary Schedule, shall be used when computing industrial injury pay, holiday pay, longevity pay, shift differential pay, bereavement, jury duty, military, vacation, sick leave, and Districts matching contribution to the deferred compensation plan.

3.10C An employee’s member contribution to CalPERS of twenty-eight (28) letter schedules will be paid for by the Districts, consistent with Districts’ labor agreements and in compliance with the California Public Employees’ Pension Reform Act of 2013. All employees defined by CalPERS as “new members”, and in compliance with the California Public Employees’ Pension Reform Act of 2013, are not eligible for employer paid member contributions. The employee contribution rate for employees defined by CalPERS as “new members” is determined by CalPERS each fiscal year and may vary each year.

SECTION 4. HOURS

4.1 Eight (8) hours of work shall constitute a normal workday for employees of the County Sanitation Districts of Los Angeles County unless otherwise provided for by the Chief Engineer and General Manager.

4.2 Except as may be otherwise provided for in this Salary Resolution or by the Chief Engineer and General Manager, all employees of the County Sanitation Districts of Los Angeles County shall perform service or work for the District on the basis of a five (5) working day week.

4.3 The normal workweek is forty (40) hours work in five (5) workdays and two (2) days of rest in seven (7) days (Sunday 12:00 a.m. through the following Sunday 12:00 a.m.).

4.4 Alternate workweek schedules may be established by the Chief Engineer and General Manager of eighty (80) hours work in a fourteen (14) day period (two consecutive seven day workweek periods) if it is expected to improve efficiency or reduce costs.

SECTION 5. OVERTIME, SPECIAL PAY AND BENEFITS

5.1A Overtime Eligibility. Except as provided for in 5.1A(i) below, whenever it becomes necessary that any Supervisory, Technical Support, Blue Collar, Energy Recovery, White Collar Unit, non-exempt Confidential employee and hourly employee performing similar work, who is scheduled to work a normal forty (40) hour workweek is required to work more than forty (40) hours in a normal workweek, or is assigned to an alternate workweek schedule of eighty (80) hours in an alternate workweek period, is required to work more than eighty (80) hours in an alternate workweek period, the Chief Engineer and General Manager may order and authorize such overtime. Such employees shall be entitled to receive additional compensation over their regular rate of compensation for such additional services as provided in Subsection 5.1B.

5.1A(i) Professional Supervisory, Professional, Management Unit, designated Confidential employees and hourly employees performing similar work are exempt from the Fair Labor Standards Act. When directed and authorized to work overtime such employee may be eligible to receive overtime compensation as established by the Chief Engineer and General Manager.

5.1A(ii) All full pay leave and holidays, with the exception of non-scheduled personal leave, non-scheduled vacation, and non-scheduled accumulated compensatory overtime off for employees in the Professional Supervisory, Supervisory, Professional, or Management Unit will be included when calculating the number of hours required in a workweek for eligibility for overtime pay.

All full pay leave and holidays for employees in the Blue Collar, Confidential, Energy Recovery, Technical Support, and White Collar Unit, will be included when calculating the number of hours required in a workweek for eligibility for overtime pay.

When an employee who is on personal leave or vacation is called back by the District, such leave time will be included when calculating the number of hours required in a workweek for eligibility for overtime pay.

5.1B Overtime Rates. An employee in a classification in the Blue Collar or Energy Recovery Unit, or an hourly employee performing similar work who is ordered to work overtime, as defined in Subsection 5.1A, will be paid for such overtime at the rate of one and one-half times the hourly rate for their regular monthly salary.

An employee in a classification in the Supervisory, Technical Support or White Collar Unit, a non-exempt Confidential employee, or an hourly employee who is performing similar work, who is ordered to work overtime, as defined in Subsection 5.1A, will be paid for such overtime at the rate of one and one-half times the hourly rate for their regular monthly salary, or at the option of the employee, will receive compensatory time off at the rate of time and one-half.

5.1C Holiday Work. A monthly employee, except employees in Management positions, who is required to work on a regular paid holiday except Christmas and Thanksgiving Day shall be compensated for such holiday work at their straight time rate, in addition to receiving their regular monthly salary for the holiday.

Employees in the Blue Collar Unit who are required by the District to work on any holidays except Christmas, Thanksgiving and Day after Thanksgiving: (1) will be paid straight time in addition to regular pay for the holidays worked; or (2) may take another day off (which must be used before any full-day of vacation) in lieu of the holidays worked if they request and receive prior approval from their Department Management. Department Management may deny requests which would interfere with the District's operation but will not withhold approval unreasonably.

Any monthly employee, except employees in Management positions, who is required to work on Christmas or Thanksgiving Day will be compensated for such holiday work at time and one-half base rate in addition to receiving their regular monthly salary.

Any monthly employee, whose workweek schedule is other than Monday through Friday, who is scheduled to have a regular day off on a holiday as defined in Section 6.1 and who does not work that day, will be paid one (1) additional day at straight time pay. Any Confidential, Energy Recovery, Professional, Professional Supervisory, Supervisory, Technical Support, or White Collar Unit employee, whose workweek schedule is other than Monday through Friday, who is scheduled to have a regular day off on a holiday as defined in Section 6.1 and who does not work that day, will be paid one (1) additional day (eight [8] hours) at straight time pay, or receive eight (8) hours of time off, which must be used before any full-day of vacation. "Regular day(s) off" as used in this Subsection 5.1C means only the employee's scheduled days of rest in lieu of Saturday and Sunday, and does not include vacation, sick leave, personal leave, leave without pay, or any other absence.

Regardless of differences in scheduled days of work or days off, all monthly employees shall be entitled to the same number of holidays as monthly employees who work a normal forty (40) hour workweek from Monday through Friday and whose regular days off are Saturday and Sunday. This paragraph is intended to assure equitable holiday benefits for all monthly employees.

5.2 Standby Pay. Employees assigned to regularly scheduled periods of standby service at off duty times when such assignments cause inconvenience and restrict normal activities during such off duty periods may receive standby pay. Any employee in the Energy Recovery, Technical Support, White Collar Unit, or hourly employee will receive two dollars (\$2.00) per hour standby pay. Energy Recovery Unit employees whose principle work location is Calabasas will receive four dollars (\$4.00) per hour standby pay. Any employee in the Blue Collar, Confidential, Professional Supervisory, Supervisory, Professional Unit will receive three dollars (\$3.00) per hour standby pay. Employees assigned to standby duty will not receive standby pay when they are called back to work and are receiving call back pay, or if the employee is otherwise working (i.e., the employee cannot receive standby pay and paid time concurrently).

Assignment to such standby service shall only be made with the approval of the Chief Engineer and General Manager or their designee.

5.3 Shift Differential. For this Section, hourly pay rate is defined as the employee's base salary divided by 174 hours.

Any Professional Unit employee who works a shift five-eighths of which falls between the hours of 4:00 P.M. and 8:00 A.M., shall receive a payment equivalent to five and one-half percent (5½ %) of their hourly pay rate for each hour worked on said shift.

Any Confidential Unit employee who starts work between 2:00 P.M. and 8:59 P.M, shall receive a payment equivalent to five and one-half percent (5½ %) of their hourly pay rate for each hour worked on said shift.

Any employee in the Technical Support Unit who starts work between 2:00 P.M. and 8:59 P.M, shall receive a payment equivalent to five and one-half percent (5½ %) of their hourly pay rate for each hour worked on such shift. Any employee in the Technical Support Unit who starts work between 9:00 P.M. and 4:00 A.M,

shall receive a payment equivalent to seven and one-half percent (7½ %) of their hourly pay rate for each hour worked on such shift. Industrial Waste Inspectors will receive swing shift differential on scheduled meeting days (required) if they are assigned to the swing shift.

Any employee in the Energy Recovery Unit who works a shift falling between the swing shift period of 4:00 P.M. and 12:00 midnight or the graveyard shift of 12:00 midnight to 8:00 A.M. will be paid for each quarter hour worked at five and one-half percent (5½ %) of the base hourly rate for the swing shift hours and seven and one-half percent (7½ %) for the graveyard shift.

Employees in the Blue Collar Unit who work a swing shift are paid a bonus equivalent to five and one half percent (5½ %) of the base hourly rate for each hour worked. Swing shift is defined as a scheduled shift that starts between 2:00 P.M. and 8:59 P.M. Employees who work a graveyard shift are paid a bonus equivalent to eight and one half percent (8½ %) of the base hourly rate for each hour worked. Graveyard shift is defined as a shift that starts between 9:00 P.M. and 3:00 A.M. Shift differential will be paid on overtime with at least four (4) consecutive hours of overtime worked. The rate of shift differential paid on overtime hours will be determined by the time the overtime starts. For the purposes of shift differential only, overtime hours eligible for shift differential will be those hours outside the employee's normal daily work schedule.

Any employee in the Supervisory or White Collar Unit who starts work between 2:00 P.M. and 8:59 P.M, shall receive a payment equivalent to five and one-half percent (5½ %) of their hourly pay rate for each hour worked on such shift.

Any employee in the Supervisory Unit who starts work between 9:00 P.M. and 3:00 A.M, shall receive a payment equivalent to eight and one-half percent (8½ %) of their hourly pay rate for each hour worked on such shift.

Said payment shall not be paid to any employee for time on paid or unpaid leave whose assignment would have otherwise qualified them for the payment. Employees in the Professional and Supervisory Units who are assigned to regularly work the swing or grave shift, and have regularly worked the swing or grave shift for at least three (3) consecutive months, will be eligible for shift differential on full-pay current year sick leave (to a maximum of 96 hours per calendar year) and on holidays listed in Section 6 if they were eligible for the listed holiday. The differential is not applicable on any sick leave cash-out and/or when using a banked holiday.

This subsection shall not apply to Management employees.

5.4 Call-Back Pay. Whenever an employee in the Blue Collar, Confidential, Energy Recovery, Supervisory, Technical Support, or White Collar Unit is unexpectedly ordered by Management or its authorized agent, to return to duty following the termination of their normal workday or normal workweek and departure from the employee's work location and does return to a worksite (or commences travel to a worksite) they will receive a minimum payment equivalent to three (3) hours of premium overtime pay whether or not the employee is assigned a District vehicle. Time for call-back pay will include time for the round trip commuting as determined by Management from the employee's residence to the designated work location and begins at the time the employee affirmatively accepts the call-back. The call-back period will end when the employee arrives at their residence or the location agreed to by their supervisor or manager and the employee will notify their supervisor or manager upon arrival. It is expected that once an employee affirmatively accepts the call-back they will promptly report to the designated location. An employee commuting to and from the employee's designated work location in a call-back situation is not eligible for mileage reimbursement. A worksite does not include the employee's home or designated telework location. Whenever an employee in the Blue Collar, Confidential or Supervisory Unit is ordered by an authorized District representative to return to duty, but such return occurs less than two (2) hours before the scheduled starting time for the employee's next regular shift, it will be deemed an early shift start, and the employee will be compensated at their overtime rate for any overtime worked rather than the three (3) hour minimum provided in this Section. If the responsibilities of the position or the day's work do not require the employee to stay through the full regular shift, and if the employee voluntarily agrees, the employee may leave work before their regularly scheduled end of shift without incurring overtime.

5.5 Layoff Benefits. An employee shall be eligible for layoff benefits provided the employee is a monthly employee with at least six (6) months continuous service with the District. Layoff means separation from employment with the District due to lack of work as distinguished from other types of separation such as resignation, discharge or suspension as a disciplinary penalty, retirement, leave of absence, or death.

Layoff benefits for eligible employees shall consist of a lump sum payment for all accrued unused overtime, holiday time, or vacation time at the rate of straight time pay computed as if the employee had resigned

from the District service on the same date when the employee was laid off, plus a lump sum payment for accumulated unused full pay sick leave, subject to the limitations in Subsection 6.4 of this Salary Resolution.

5.6 Superior - Subordinate Pay. When the base monthly rate of pay (exclusive of any special pay, overtime pay, bonuses or "Y" rate) of any employee is more than the base monthly rate of pay of the employee who is designated as their regular supervisor by the District Management, the supervisor's base pay will be at least ten dollars (\$10.00) per month more than the base monthly rate of pay of their subordinates. Supervising engineers who supervise non-engineering personnel are exempt from Superior-Subordinate Pay.

5.7 Section removed

5.8 California Public Employees' Retirement System Contribution (CalPERS). The District will pay the seven percent (7%) normal employee contribution to the CalPERS on behalf of employees, consistent with Districts' labor agreements and in compliance with the California Public Employees' Pension Reform Act of 2013.

5.9 Medical Insurance. For every monthly employee of the District who is eligible and elects to participate in any of the medical plans authorized by the District, a contribution will be made by the District. The District maximum contribution will be an amount not to exceed the higher of the Kaiser family plan premium for the Los Angeles Area Region or the Other Southern California Counties minus the employee cost sharing which is half of the increase above \$75.00 per month from the previous year's premium. The cost sharing has a maximum of \$20.00 per month and \$150.00 per month cumulative maximum.

For an hourly employee in the CalPERS who is eligible and elects to participate in any of the medical plans authorized by the District, the District will make a contribution to the premium. The District maximum contribution will be an amount not to exceed the higher of the Kaiser employee only plan premium for the Los Angeles Area Region or the Other Southern California Counties.

The District will continue to make the contribution for a monthly employee's medical insurance for six (6) months for the Energy Recovery Unit, twelve (12) months for the Supervisory Unit, eighteen (18) months for the Management, Confidential, Professional Supervisory, Professional, Technical Support and White Collar Units, and twenty-four (24) months for the Blue Collar Unit from the date of an industrial injury or onset of an industrial illness if such an employee is absent due to the industrial injury or illness.

5.9A Medical Opt-Out. Monthly employees in the Energy Recovery, Technical Support and White Collar Units may receive \$287 per month as cash in lieu of enrolling in the District's offered medical coverage if they provide proof of minimum essential coverage ("MEC") for themselves and their tax family (if applicable) through another source (other than coverage in the individual market, whether or not obtained through Covered California). Employees requesting to opt out of medical coverage and receive the cash in lieu must provide reasonable evidence of such coverage and sign an attestation during each annual open enrollment period. The District will not make payment of cash-in-lieu if the District knows or has reason to know that the employee or a member of the employee's tax family does not have the alternative coverage. The monthly payments begin in January of the calendar year subsequent to opting-out.

Employees in the Blue Collar, Confidential, Professional, Professional Supervisory, Supervisory, and Management Units, eligible for Districts' medical contributions, may receive \$360 per month as cash in lieu of enrolling in the District's offered medical coverage if they provide proof of minimum essential coverage ("MEC") for themselves and their tax family (if applicable) through another source (other than coverage in the individual market, whether or not obtained through Covered California). Employees requesting to opt out of medical coverage and receive the cash in lieu must provide reasonable evidence of such coverage and sign an attestation during each annual open enrollment period. The District will not make payment of cash-in-lieu if the District knows or has reason to know that the employee or a member of the employee's tax family does not have the alternative coverage. The monthly payments begin in January of the calendar year subsequent to opting-out. New hires in the Blue Collar, Confidential, Professional, Professional Supervisory, Supervisory, and Management Units may request to opt-out at the time of hire in lieu of enrolling in a Districts' medical plan. Payments for new hires who opt-out will begin the first of the month subsequent to opting-out.

5.10 Dental Insurance. For every monthly employee of the District who is eligible and elects to participate in the District's dental insurance program the District will pay the premium for the employee and their dependents. For every monthly retiree who elects to participate in the District's dental insurance program, the District will make a contribution of \$31.25 per month towards dental insurance.

The District will continue to make the contribution for a monthly employee's dental insurance for six (6) months for the Energy Recovery Unit, twelve (12) months for the Supervisory Unit, eighteen (18) months for the Management, Confidential, Professional Supervisory, Professional, Technical Support and White Collar Units, and twenty-four (24) months for the Blue Collar Unit from the date of an industrial injury or onset of an industrial illness if such an employee is absent due to the industrial injury or illness.

5.11 Life Insurance. The District will provide a \$50,000 term life insurance policy to monthly employees.

5.12 Long Term Disability. The District will provide a group long term disability insurance policy to employees in the Blue Collar Unit, which provides sixty-six point sixty-six percent (66.66%) of the employee's base salary after a ninety (90) day waiting period for a maximum of twenty-four (24) months in the event of disability as determined by the insurance carrier.

The District will provide a group long term disability insurance policy to employees in the Confidential, Energy Recovery, Professional Supervisory, Supervisory, Professional, Technical Support, White Collar or Management Unit which provides sixty-six point sixty-six percent (66.66%) of the employee's base salary after a ninety (90) day waiting period for a maximum of sixty (60) months in the event of disability as determined by the insurance carrier.

5.13 Deferred Compensation. The District shall contribute to an eligible deferred compensation plan pursuant to Section 457 of the Internal Revenue Code on behalf of each District employee who is in a Management position, and to those other District employees whom the Chief Engineer and General Manager determines carry out substantially equivalent managerial responsibilities, an amount of money equal to three percent (3%) of such employee's CalPERS salary as defined in Section 3.10A. This contribution shall be made by the District in monthly installments. This contribution shall be in addition to all other benefits provided for hereby.

Commencing January 1, 2023, the District shall provide a matching contribution to an eligible deferred compensation plan pursuant to Section 457 of the Internal Revenue Code on behalf of each employee in the Blue Collar, Confidential, Professional, Professional Supervisory, Supervisory and Management Units. The matching contribution will be made with each normal monthly paycheck, and no match will be provided with buy-back contributions and leave cash out payments. The match amount with each paycheck will be the lesser of: three percent (3%) of the employee's base monthly salary as listed in the Salary Schedule; and the amount the employee is contributing with that paycheck. The annual total combined employee and employer contribution are subject to IRS limits.

5.14 Longevity/Service Incentive. All monthly employees are eligible to receive Longevity/Service Incentive Pay based on the employee's date of hire, continuous District service and age. Monthly employees completing ten (10) years of continuous District service shall receive an amount equal to one percent (1%) of base wages. The minimum Longevity/Service Incentive paid to an employee with ten (10) years of continuous District service shall be \$500.00 annually based on the preceding twelve months of eligibility. Monthly employees completing fifteen (15) years of continuous District service shall receive an additional two percent (2%) of base wages. Monthly employees completing twenty (20) years of continuous District service and attaining 56 years of age shall receive an additional three percent (3%) of base wages, and upon completion of twenty-five (25) years of continuous District service and attaining 61 years of age shall receive an additional four percent (4%) of base wages. The Longevity/Service Incentive Pay shall become effective on the first of the month following the completion of the applicable service year and attaining the required age.

5.15 Hourly Employees. Hourly employees will be entitled to overtime, special pay, and other benefits as set forth herein or in accordance with directives of the Chief Engineer and General Manager provided such overtime, special pay, and other benefits do not exceed those provided to monthly employees.

5.16 Commercial License and Crane Certification. When management directs an employee in the Blue Collar Unit to obtain and maintain a commercial Class A or Class B California driver's license, which is not a minimum qualification for their classification as specified by the classification specification, the employee will receive \$100.00 per month. When management directs an employee in the Blue Collar Unit to obtain and maintain a crane certification, which is not a minimum qualification for their classification as specified by the classification specification, the employee will receive an additional \$50.00 per month. The maximum amount payable under this section is \$150.00 per month. Payment will only be authorized in months when the employee worked.

5.17 Employee Wellness. Employees in the Blue Collar, Confidential, Professional, Professional Supervisory, Supervisory and Management Units will receive \$300, once per calendar year, when the employee provides acceptable documentation, which shall not include any results or diagnosis thereof, that the employee has completed an annual physical conducted by a medical doctor (MD or DO) or Nurse Practitioner (NP), Physician Assistant (PA), or Registered Nurse (RN) of the employee's choice and at the employee's expense, and one (1) dental exam in the calendar year in which the employee is requesting payment. Acceptable documentation must be submitted to the Human Resources department within the calendar year of the requested payment.

No later than July 2022 and July 2023, employees in the Energy Recovery, Technical Support, and White Collar Unit will receive \$300 when the employee provides acceptable documentation, which shall not include any results or diagnosis thereof, that the employee has completed an annual physical conducted by a medical doctor (MD or DO) or Nurse Practitioner (NP), Physician Assistant (PA), or Registered Nurse (RN) of the employee's choice and at the employee's expense, and one (1) dental exam in the preceding 12-months. Acceptable documentation must be submitted to the Human Resources department by May 30th.

5.18 Treatment Plant Operator Certification. When an employee in the Blue Collar Unit classifications of Assistant Treatment Plant Operator, Treatment Plant Operator I and Treatment Plant Operator II obtain and maintain state certification above what is required of their classification, the employee may receive an initial bonus and a monthly incentive. For a Grade III certification, eligible employees will receive a one-time bonus of \$500 and a \$50 monthly incentive. For a Grade IV certification, eligible employees will receive a one-time bonus of \$750 and a \$75 monthly incentive. For a Grade V certification, eligible employees will receive a one-time bonus of \$1,000 and a \$100 monthly incentive. The monthly incentives are not cumulative.

5.19 Uniforms. The District will report to CalPERS the monthly value of provided uniforms using the following monthly rates for 5 changes per week: \$7.80 for shirts, \$7.80 for cotton pants, \$8.91 for cotton jean pants, \$14.49 for cotton coveralls, \$11.15 for cotton/poly blend coveralls, \$21.18 for resistant shirts, and \$21.18 for fire resistant pants. This is considered special compensation and shall be reported as such pursuant to Title 2, CCR 571(a)(5) Uniforms.

5.20 Out-of-Class Pay. When a monthly employee is determined to be working out-of-class, out-of-class pay will be based on the employee's present salary in relation to the salary range of the class normally utilized to perform the assigned duties. The equivalent of a one step (5.5%) increase will be authorized, except when the first step of the higher salary range is more than 5.5% above the employee's current salary, the employee will be compensated at step 1 of the higher salary range, or when the employee is on step 5 of their current salary range, and step 5 of the higher salary range would provide an increase of less than 5.5%, the employee will be compensated at step 5 of the higher salary range.

5.21 One-Time Bonus. All employees in the Blue Collar, Confidential, Energy Recovery, Management, Professional, Professional Supervisory, Supervisory, Technical Support, and White Collar Units will receive a one-time pandemic appreciation bonus in the amount of \$1,500. The pandemic appreciation bonus is only applicable to current Blue Collar, Confidential, Energy Recovery, Management, Professional, Professional Supervisory, Supervisory, Technical Support, and White Collar Unit employees who were in these units and worked between March 1, 2020 and March 1, 2022. Employees who received a disciplinary suspension for entering the workplace in violation of the self-screening policy are not eligible for the bonus. In addition, all employees in the Blue Collar, Confidential, Energy Recovery, Management, Professional, Professional Supervisory, Supervisory, Technical Support, and White Collar Units will receive a one-time bonus of \$1,250. The bonus payment, up to \$2,750 if the employee qualifies for both, will be made on or before January 1, 2023. It is understood that this payment is not considered reportable compensation for CalPERS purposes. The payment, subject to tax withholdings, will be made separate from the regular 10th and 25th payroll payments using the employees established method of payment (e.g., direct deposit).

SECTION 6. LEAVES OF ABSENCE

6.1A(i) Holidays. Any monthly employee shall receive eight (8) hours pay for the following holidays:

HOLIDAY

DATE HOLIDAY OBSERVED

Independence Day	July 4, 2022
Labor Day	September 5, 2022
Indigenous People's Day	October 10, 2022
Veterans Day	November 11, 2022
Thanksgiving Day	November 24, 2022
Day after Thanksgiving	November 25, 2022
Christmas Day	December 26, 2022
New Year's Day	January 2, 2023
Dr. Martin Luther King Jr.'s Birthday	January 16, 2023
Presidents' Day	February 20, 2023
Cesar Chavez's Birthday	March 27, 2023
Memorial Day	May 29, 2023
Juneteenth	June 19, 2023

6.1A(ii) Christmas Eve (December 24th). A monthly employee who is regularly scheduled to work on December 24th will either be given four (4) hours off with regular pay or will be entitled to four (4) hours of straight time pay in addition to regular pay. The employee must work, or be on paid time off, on December 24th to be eligible to receive the four (4) hours of straight time pay in addition to regular pay.

6.1B Employees in the Blue Collar Unit who are required by the District to work on the day after Thanksgiving will receive one banked holiday which must be taken off prior to March of the following year on a day which will not interfere with the District operations, or will be paid for the holiday in accordance with Subsection 5.1C.

6.2A Vacations. In accordance with and subject to the specific provisions of this Section, hourly employees, except students, with one (1) year of continuous service as of January 1 will be eligible for a paid vacation of eighty (80) hours per year; after five (5) years of service, one hundred twenty (120) hours per year; upon completion of ten (10) years of service, eight (8) additional hours plus eight (8) hours per additional year to a maximum of one hundred sixty (160) hours per year. All hourly employees, except students, will be eligible, after twenty-five (25) years of service, for two hundred (200) hours of vacation.

In accordance with and subject to the specific provisions of this Section, monthly employees with one (1) year of continuous service as of January 1 will be eligible for a paid vacation of eighty eight (88) hours per year; after five (5) years of service, one hundred twenty eight (128) hours per year; upon completion of ten (10) years of service, eight (8) additional hours plus eight (8) hours per additional year to a maximum of one hundred sixty eight (168) hours per year. All monthly employees, except Management employees, will be eligible, after twenty-five (25) years of service, for two hundred eight (208) hours of vacation.

After twenty-five (25) years of service, in lieu of the District's deferred compensation contribution, employees in the Management Unit may request an additional forty (40) hours of vacation. Employees in the Management Unit must make their request in writing before the beginning of the calendar year after twenty-five (25) years of service. Changes may only be made effective the following calendar-year.

Monthly and hourly employees, except students, will be eligible for a vacation on January 1 of each year based upon the number of days of active service in the preceding calendar year computed in accordance with Tables I through V of this Section. For the purpose of Subsection 6.2 Vacations, "days of active service" includes full days worked and fully paid leaves.

6.2A(i) Vacations - Ten Through Fourteen Years of Service. Monthly and hourly employees, except students, who have been in continuous service for ten (10) years through fourteen (14) years, will be eligible for vacations in accordance with the following:

In addition to the vacation allowance to which they otherwise would be eligible as set forth in this Section, employees will be eligible, commencing on the date they complete their tenth (10th) year of continuous service and for each year thereafter, to have their vacation computed in accordance with Table IV.

TABLE I

ENTRY INTO DISTRICT SERVICE THROUGH FOUR YEARS OF SERVICE			
Number of Working Hours of Vacation (Monthly Employees)	Number of Working Hours of Vacation (Hourly Employees)	Number of Calendar Days of Active Service Required of a Monthly Employee	Number of Hours of Active Service Required of an Hourly Employee
16	8	19	104
24	16	55	304
32	24	91	504
40	32	127	704
48	40	163	904
56	48	199	1104
64	56	235	1304
72	64	271	1504
80	72	307	1704
88	80	343	1904

TABLE II

FIFTH YEAR OF SERVICE		
Number of Working Hours of Vacation	Number of Calendar Days of Active Service Required of a Monthly Employee	Number of Hours of Active Service Required of an Hourly Employee
8	37	200
16	109	600
24	181	1000
32	253	1400
40	325	1800

TABLE III

FIVE THROUGH NINE YEARS OF SERVICE			
Number of Working Hours of Vacation (Monthly Employees)	Number of Working Hours of Vacation (Hourly Employees)	Number of Calendar Days of Active Service Required of a Monthly Employee	Number of Hours of Active Service Required of an Hourly Employee
16	8	13	72
24	16	37	200
32	24	61	328
40	32	85	456
48	40	109	584
56	48	133	712
64	56	157	840
72	64	181	968
80	72	205	1096
88	80	229	1224
96	88	253	1352
104	96	277	1480
112	104	301	1608
120	112	325	1736
128	120	349	1864

TABLE IV

TEN THROUGH FOURTEEN YEARS OF SERVICE										
Number of Additional Working Hours of Vacation	Number of Calendar Days of Active Service Required of a Monthly Employee					Number of Hours of Active Service Required of an Hourly Employee				
	YEARS OF SERVICE					YEARS OF SERVICE				
	10	11	12	13	14	10	11	12	13	14
8	183	91	61	46	37	1048	520	352	264	208
16		273	183	137	109		1560	1048	784	624
24			305	228	181			1744	1304	1032
32				319	253				1824	1448
40					325					1856

TABLE V

FIFTEEN OR MORE YEARS OF SERVICE			
Number of Working Hours of Vacation (Monthly Employees)	Number of Working Hours of Vacation (Hourly Employees)	Number of Calendar Days of Active Service Required of a Monthly Employee	Number of Hours of Active Service Required of an Hourly Employee
16	8	10	40
24	16	28	136
32	24	46	232
40	32	64	328
48	40	82	424
56	48	100	520
64	56	118	616
72	64	136	712
80	72	154	808
88	80	172	904
96	88	190	1000
104	96	208	1096
112	104	226	1192
120	112	244	1288
128	120	262	1384
136	128	280	1480
144	136	298	1576
152	144	316	1672
160	152	334	1768
168	160	352	1864

6.2B Leaving Vacation. An employee who leaves the service of the District is eligible to receive payment for earned, unused vacation. Such payment for leaving vacation shall be based upon the number of working days of vacation earned in accordance with Subsections 6.2A through 6.2E of this Resolution. A lump sum payment for all accrued vacation must be allowed an employee leaving District service in lieu of carrying them on the payroll.

6.2C Special Provisions.

6.2C(i) An employee paid on a monthly basis for a portion of the year and on an hourly basis for a portion of the year shall be allowed such vacation as may have accrued to them computed on time worked during each respective period.

6.2C(ii) Employees in Armed Services. Any employee who enters the armed forces of the United States, who has been in District service for one (1) year or more immediately prior to such duty, shall be entitled to such vacation as has accrued to them for the current calendar year, to be taken at the time of entering military service. No lump sum payment may be made in lieu of carrying such employee on the payroll.

6.2D Time of Taking Vacation. Vacation may be taken at such time or times during the calendar year immediately succeeding that in which it is earned as may be approved by the Chief Engineer and General Manager or taking vacation may be deferred for one (1) year. Vacation time for Confidential, Professional

Supervisory, Supervisory, Professional, White Collar or Management employees may be deferred for two (2) years.

6.2E Holidays Occurring During Vacations. A holiday falling within a vacation period shall not be a working day.

6.2F Interruption in Service. For the purpose of Subsection 6.2 only, a resignation or layoff followed by reinstatement within one (1) year shall not be considered an interruption of continuous service, but the time between such resignation or layoff and reinstatement, if not spent in military service, shall not be counted as service. Upon reinstatement, after a second voluntary resignation, an employee shall be deemed to have entered District service for the first time.

6.2G Vacation Buy Back. Any monthly employee in the Energy Recovery, Technical Support or White Collar Unit who files a request with the District Human Resources Manager by November 15 will be paid for their unused vacation not to exceed one hundred (100) hours. Any monthly employee in the Blue Collar, Confidential, Professional, Professional Supervisory, Supervisory or Management Unit who files a request with the District Human Resources Manager by November 15 will be paid for their unused vacation not to exceed two hundred (200) hours. The rate for such payment will be based upon the employee's salary on November 1 of that year. Such payments will be made prior to January 15th the following year.

6.3 Illness and Injuries in the Course of Employment.

6.3A Any Confidential, Professional Supervisory, Supervisory, Professional, Management or Blue Collar Unit employee who is compelled to be absent from active service as a result of an illness or injury compensable under the Workers' Compensation Act of the State of California, whose weekly compensation benefits received by them under the provisions of said Act, plus earnings from other employment, if any, are less than seventy percent (70%) of their base salary, shall be entitled to receive the difference between seventy percent (70%) of their base salary and such benefits and earnings for a period not to exceed ninety (90) calendar days from the date of injury or onset of the illness.

An Energy Recovery, Technical Support, or White Collar Unit employee who is compelled to be absent from active service as a result of an illness or injury compensable under the Workers' Compensation Act of the State of California, whose weekly compensation benefits received by them under the provisions of said Act plus earnings from other employment, if any, are less than sixty-six and two-thirds percent (66⅔ %) of their base salary, shall be entitled to receive the difference between sixty-six and two-thirds percent (66⅔ %) of their base salary and such benefits and earnings for a period not to exceed ninety (90) calendar days from the date of the injury or onset of the illness.

6.3B These benefits will not include any payments made for hospital, surgical and medical expenses incurred or payments received as a result of permanent disability awards.

6.3C No deductions will be made from sick leave, vacation time, or overtime previously accumulated by the employee for such time off the job. Notwithstanding any other provisions of this Resolution, any person compelled to be absent as provided in this Subsection shall not lose any previously earned vacation, carry-over sick leave or accumulated overtime unless the employee elects to use such available leave time in lieu of injury pay. The employee shall not, while on leave under this Section, earn such benefits, except in the event of such an election to use other available fully paid leave.

6.3D An employee who is granted a disability retirement allowance as a result of such injury before ninety (90) days from the date of the accident, if such retirement allowance plus weekly compensation benefits received under the provisions of the Workers' Compensation Act of the State of California, plus earnings, if any, from other employment total less than the injury pay provided for in Subsection 6.3A, shall be entitled to receive the difference between the injury pay provided for in Subsection 6.3A and such retirement allowance, benefits and earnings for the balance of the ninety (90) days.

6.3E These provisions shall apply only to those cases and during such periods that an injury is determined to be compensable under the Workers' Compensation Act by either: (1) The Chief Engineer and General Manager; or (2) The California Workers' Compensation Appeals Board or appropriate Appellate Forum.

All benefits payable hereunder shall cease when a person leaves District service other than by disability retirement.

6.3F An employee who is compelled to be absent from active service on account of injury arising out of and in the course of their employment in excess of ninety (90) days, whose benefits plus earnings, if any, from other employment are less than what the employee would have been entitled to receive under the provisions of Subsection 6.4 if their injuries had not arisen out of or in the course of their employment, shall be entitled to use available full pay leave benefits on a pro-rated basis not to exceed their base monthly salary.

6.3G Leave with pay for medical treatment authorized under the provisions of the Workers' Compensation Act of the State of California will be permitted for short periods of time (one hour or less) when temporary disability payments pursuant to Subsection 6.3A are not made.

6.3H The provisions of this Section shall be construed to apply to all Sanitation District employees meeting the qualifications who are presently or hereafter absent from active service as a result of injuries arising out of and in the course of their employment.

6.4 Sickness or Injury Not Arising Out of or In The Course of Employment.

Employees who will be absent on a regular working day shall inform their supervisor as early on that day as possible. The District may require employees to submit proof of illness, injury or medical or dental care as a condition of paid sick leave. The District may require an employee to be examined by a physician selected by the District, at District expense, to confirm the employee's disability or to confirm their ability to return to work and satisfactorily perform the duties of their job. Employees will be provided sick leave in compliance with the Healthy Workplaces, Healthy Families Act of 2014.

6.4A Employees in the Blue Collar Unit, employed continuously on a monthly basis in the District service, will be eligible for sick leave if they are compelled to be absent from duty due to illness or injury of the employee and may be eligible for up to forty-eight (48) hours per year of current sick leave for illnesses or injury of the employee's spouse, the employee's children, the employee's parents, the employee's registered domestic partner, or for other purposes permissible under the law. The first twenty-four (24) hours, or 3-days, per calendar year of sick leave may be used for purposes outlined in Labor Code Sections 245-246.

Employees in the Confidential, Energy Recovery, Technical Support, White Collar, Professional Supervisory, Supervisory, or Professional Unit, and Management positions employed continuously on a monthly basis in the Districts' service may be eligible for up to ninety-six (96) hours of current sick leave for illness or injury of the employee's spouse, the employee's children and the employee's parents, the employee's registered domestic partner, or for other purposes permissible under the law. The first twenty-four (24) hours, or 3-days, per calendar year of sick leave may be used for purposes outlined in Labor Code Sections 245-246.

If a monthly employee requests and is approved for leave under the Family and Medical Leave Act (FMLA), they may use carry-over sick leave concurrently with such leave.

6.4B A monthly employee with less than a full year of continuous service as of January 1, accrues sick leave at the rate of eight hours for each full month of service. An employee with one (1) full year or more of continuous service as of January 1 of any year is eligible for ninety-six (96) or fewer hours of sick leave at full pay on January 1 based upon the number of days of active service in the preceding calendar year in accordance with Table VI; except that when an employee is on leave of absence on January 1, they will not be eligible for new sick leave benefits on that date and will become eligible for a prorated number of working hours of full pay sick leave based upon the number of days of active service during the preceding calendar year in accordance with Table VI on the day following the employee's return to full time active service. For the purpose of Subsection 6.4, "days of active service" includes full days worked and full and partial pay sick leave. A monthly employee that is eligible for a prorated number of full pay sick leave that is less than 3-days or 24 hours and has less than 3-days or 24 hours of full pay sick leave available, will be provided the difference up to 3-days or 24 hours.

TABLE VI

PRO RATED SICK LEAVE	
Number of Working Days of Full Pay Sick Leave Earned	Number of Calendar Days of Active Service Required of a Monthly Employee
1	15
2	45
3	75
4	105
5	135
6	165
7	195
8	225
9	255
10	285
11	315
12	345

6.4C For the purpose of this Section, an employee’s continuous service shall be deemed to begin on the first of the month in the event their actual continuous service begins on or before the fifteenth (15th) of the month, and shall be deemed to begin on the first of the following month in the event their actual continuous service begins on or after the sixteenth (16th) of the month.

6.4D Sick leave at full pay shall be used in the reverse order in which it has been earned; the most recently earned sick leave time shall be used first. In addition to other authorized uses, sick leave at full pay may be used for non-emergency medical or dental care.

6.4E Accumulation and Payoff of Sick Leave at Full Pay. All benefits payable hereunder shall cease when a person leaves District service other than by disability retirement. An employee will not receive compensation for unused accrued paid sick leave earned as a Liquid Waste Disposal Attendant, Student, or Hourly Employee. Upon termination from District service or when granted a maternity leave of absence, an employee in the Blue Collar Unit who holds a monthly position and who has at least thirty (30) months of continuous service shall be entitled to a lump sum payment for accumulated sick leave at full pay to a maximum of 720 working hours. Upon termination from District service or when granted a maternity leave of absence, an employee in the Confidential, Energy Recovery, Professional Supervisory, Professional, Supervisory, Technical Support, White Collar or Management Unit hired prior to July 1, 2011 who holds a monthly position and who has at least thirty (30) months of continuous service shall be entitled to a lump sum payment for accumulated sick leave at full pay to a maximum of 1440 working hours. Upon termination from District service or when granted a maternity leave of absence, an employee in the Confidential, Energy Recovery, Professional Supervisory, Professional, Supervisory, Technical Support, White Collar or Management Unit hired on or after July 1, 2011 who holds a monthly position and who has at least thirty (30) months of continuous service shall be entitled to a lump sum payment for accumulated sick leave at full pay to a maximum of 720 working hours.

In computing such lump sum payment, an eligible employee shall be entitled to receive payment as if the employee had continued to remain in active District service for the total time which results from the sum of all unused sick leave at full pay accumulated on or after January 1, 1975.

In no event shall such lump sum payment exceed the maximum set forth herein.

6.4F Sick Leave Buy Back. A monthly employee who has accumulated and maintains two hundred and forty (240) hours of full pay current and carry over sick leave and who files a request for payment with the District Human Resources Manager by November 15, will be paid for their current full pay sick leave for that year which the employee has not used. The rate of such payment will be based upon the employee’s

salary on November 1 of that year. An employee who does not file a request by November 15 will accumulate their full pay sick leave to the maximum of 1440 hours. Such payment will be made prior to January 15 of the following year.

For monthly employees, carry over sick leave in excess of two hundred and forty (240) hours may be used for the deferred compensation catch-up contribution provisions subject to IRS limitations. An employee with the maximum number of days of accumulated full pay sick leave for lump sum payoff purposes, as defined in Subsection 6.4 may be paid each year for their unused current full pay as of December 31 of each year. The rate of such payment will be based upon the employee's salary on November 1 of that year. An employee not wishing to be paid for such unused current year sick leave will accumulate their full pay sick leave to the maximum of 1440 hours.

6.4G An employee covered by Subsection 6.4E above who is reinstated to a position on a monthly basis shall be entitled to have restored to them any previously earned and unused full pay sick leave not previously paid for pursuant to Subsection 6.4E above.

6.4H Sick Leave at Partial Pay. In addition to the sick leave at full pay herein provided, an Energy Recovery, Technical Support or White Collar Unit employee who has completed six (6) months or more of continuous service, which six (6) months shall commence on the first day of the initial eligibility period as established under Section 6.4A, shall be eligible for sick leave at partial pay in accordance with Table VII set forth in this Subsection during the remainder of the calendar year following completion of such six (6) months' service, and during each subsequent calendar year except as limited by the following paragraphs.

Sick or injury leave benefits provided for in this Subsection as set forth in Table VII, and the twelve (12) working days of full pay sick leave as detailed in Section 6.4, shall be limited to three (3) consecutive years for any one illness, and any allowance for a second or third year shall be contingent upon approval by the Chief Engineer and General Manager. No compensation shall be paid under this Subsection for any period in excess of the time for which such employee's service has been engaged.

Sick leave at partial pay may not be used for non-emergency medical or dental care, and it may not be accumulated. Monthly employees are entitled to use partial pay sick leave in the event their illness or injury compels them to be absent from their duties for five (5) or more consecutive working days and they have exhausted all of their full-pay sick leave as well as any compensatory time.

Sick leave at partial pay as set forth in Table VII shall be allowed only when the employee absent shall furnish to the Chief Engineer and General Manager a physician's certificate or other satisfactory proof that such absence was actually due to illness or injury.

TABLE VII

PARTIAL PAY SICK LEAVE	
Length of Continuous Service	Number of Calendar Days of 50% Pay Sick Leave
6 months to 1 year	7
1 year to 2 years	18
2 years to 5 years	35
5 years to 10 years	84
10 years	126
11 years	133
12 years	140
13 years	147
14 years	154
15 years	161
16 years	168
17 years	175
18 years	182
19 years	189
20 years	196
21 years	210
22 years	224
23 years	238
24 years	252
25 years	266
26 years	280
27 years	294
28 years	308
29 years	322
30 years	336

In the event an employee in the Blue Collar, Confidential, Professional, Professional Supervisory, Supervisory or Management Unit employee uses all of their full pay sick leave and vacation, they may be eligible for additional leave at fifty percent (50%) pay in accordance with Table VIII set forth in this Subsection. Employees are entitled to use partial pay sick leave in the event their illness or injury compels them to be absent from their duties for five (5) or more consecutive working days. Sick leave at partial pay shall be allowed only when the employee furnishes to the Chief Engineer and General Manager a physician's certificate or other satisfactory proof that such absence was actually due to illness or injury. At a minimum, the documentation must be from a medical doctor (MD or DO) from their Districts medical plan. For example, an employee with Kaiser insurance must submit a note from an MD or DO through Kaiser. The employee will also be required to attest that they are unable to perform their job and that they will not work, including self-employment, for the duration of their absence under partial pay sick leave. A monthly employee who has completed six (6) months or more of continuous service, which six (6) months shall commence on the first day of the initial eligibility period under Section 6.4A of the Salary Resolution, shall be eligible for sick leave at partial pay in accordance with the table below during the remainder of the calendar year following completion of such six (6) months'

service, and during each subsequent calendar year. A person on partial pay sick leave may not elect any other types of leave on an intermittent basis while using partial pay sick leave. For example, an employee may not commence partial pay sick leave, use a day of vacation, and then recommence partial pay sick leave. Retroactive adjustments to previously used partial pay sick leave in order to accrue leave benefits are prohibited. An employee shall not be allowed additional newly accrued partial pay sick leave until after returning to work for six full months. Partial pay sick leave shall be limited to three (3) consecutive years, and any allowance for a second or third year shall be contingent upon approval by the Chief Engineer and General Manager. The number of hours of partial pay sick leave are based upon the number of years of full-time, continuous service as follows:

TABLE VIII

PARTIAL PAY SICK LEAVE	
Length of Continuous Service	Number of Hours in a Calendar Year of 50% Pay Sick Leave
6 months to 1 year	40
1 year to 2 years	104
2 years to 5 years	200
5 years to 10 years	480
10 years	720
11 years	760
12 years	800
13 years	840
14 years	880
15 years	920
16 years	960
17 years	1000
18 years	1040
19 years	1080
20 years	1120
21 years	1200
22 years	1280
23 years	1360
24 years	1440
25 years	1520
26 years	1600
27 years	1680
28 years	1760
29 years	1840
30 years	1920

6.5 Leave of Absence Due to Quarantine. Any monthly employee provided for by this Resolution who is prevented from performing the duties of their position by reason of a quarantine duly imposed by legal authority shall be entitled to receive compensation during such absence at the same rate and under the same conditions and limitations as prescribed and allowed in case of absence by reason of sickness or injury, other than injuries arising out of and in the course of their employment; provided, however, that leaves of absence

at full pay shall not be applicable. Any employee who claims compensation by reason of any such quarantine shall furnish the Chief Engineer and General Manager satisfactory proof of the imposition, nature and duration of such quarantine and of their compliance therewith.

6.6 Maternity Leave. Whenever a monthly employee becomes disabled as a result of pregnancy, and the disability prevents the employee from performing the duties of their position, the employee shall be granted a leave of absence. An employee on a maternity leave of absence is eligible for sick leave benefits as provided for in Subsection 6.4 of this Salary Resolution, subject to the presentation of medical evidence substantiating the fact that the disability prevents the employee from performing the duties of their position. Such leave shall not extend beyond one year unless approved by the Chief Engineer and General Manager.

6.7 Personal Leave. During a calendar year, a monthly employee may use twenty-four (24) hours of their current full pay sick leave for personal reasons which do not interfere with the District operations. Requests for the use of personal leave shall be made to the employee's supervisor at least three (3) business days before the requested absence except for unforeseen emergencies. Employees in the Confidential, Management, Professional, Professional Supervisory or Supervisory Unit may use up to forty (40) hours of their current full pay sick leave for personal reasons which do not interfere with the District operations.

6.8A Military Leave. Whenever an employee applies for a leave of absence for the purpose of entering the armed forces of the United States, the employee shall be granted a leave of absence for the duration of such Federal Service.

6.8B An employee who is a member of the California State National Guard or armed forces of the United States, shall be granted a leave of absence not to exceed thirty (30) calendar days in a calendar year at their regular pay while performing ordered military duty. Such leave of absence shall be granted upon application and in the same manner as other leaves of absence.

6.8C An employee who is a member of the California State National Guard or armed forces of the United States, involuntarily called for active duty or training, shall be entitled to the difference between their military salary, including all supplemental pay, and their District base pay starting from the 31st calendar day of active service not to extend beyond three hundred and sixty-five (365) consecutive calendar days of active service. The District will continue to make the employee's contributions provided for in the Section 5.8, and the employer's contribution provided for in the Sections 5.9, 5.10, and 5.11 of this Salary Resolution for each month an employee is on active duty not to exceed twelve (12) months.

6.8D Reinstatement Upon Completion of Military Leave. Whenever an employee has entered the armed forces of the United States, and who shall have been honorably discharged or placed on the inactive or reserve list or relieved from such service with a certificate of satisfactory service, shall be reinstated without loss of status or seniority to the permanent position held by them prior to entry into such Federal service or to a position of like seniority and status, unless in the meantime such position shall have been abolished, on condition that application for reinstatement is made within ninety (90) days after the termination of such war or national emergency or within ninety (90) days after such discharge, release or relief from service, and on the further condition that such person is still qualified to perform the duties of the position previously held by them or of a like position.

6.9 Leave of Absence for Jury Service. A monthly employee who is ordered to serve on a jury shall be entitled to their regular pay, not to exceed forty (40) hours a year, provided the employee deposits their fees for service except mileage fees into District funds. Approval for extensions of paid jury service may be granted by the Chief Engineer and General Manager.

6.10 Bereavement Leave. A monthly employee who is compelled to be absent from duty because of the death of their father, mother, grandfather, grandmother, stepfather, stepmother, father-in-law, mother-in-law, brother, sister, husband, wife, child, grandchild, stepchild, registered domestic partner, or a person who at one time was the employee's legal guardian shall be allowed time necessary to be absent from work at their regular pay for not more than twenty-four (24) hours or twenty-seven (27) hours for employees in the Blue Collar, Confidential, Professional, Professional Supervisory, Supervisory, and Management Units. Monthly employees shall be eligible to receive eight (8) additional hours of absence from duty with full compensation if one-way travel, over three hundred (300) miles is required. Satisfactory proof that such absence was due to the death of one of the listed relatives must be furnished to the Chief Engineer and General Manager.

6.11 Witness Leave. A monthly employee, who is required to be absent from work by a subpoena properly issued by a court or commission legally empowered to subpoena witnesses, which subpoena compels

their presence as a witness except as party or as an expert witness, shall be allowed the time necessary to be absent from work at their regular pay to comply with such subpoena, provided the employee deposits their fees received for such service into District funds.

SECTION 7. TIME OF PAYMENT OF COMPENSATION AND FUNDS FROM WHICH PAID

7.1 The rates of compensation fixed for positions in this Resolution are on a monthly basis unless otherwise provided.

7.2 The compensation for each officer, board, commission, assistant, deputy, clerk, attaché and all other persons in the service of the District for whom compensation is provided in this Salary Resolution shall be paid out of the Operating Fund of County Sanitation District No. 2 of Los Angeles County, under the terms of the Joint Administration Agreement.

RESOLUTION FOR EMPLOYER PAID MEMBER CONTRIBUTIONS

WHEREAS, the governing body of the Los Angeles County Sanitation District No. 2 has the authority to implement Government Code Section 20691;

WHEREAS, the governing body of the Los Angeles County Sanitation District No. 2 has a written labor policy or agreement which specifically provides for the normal member contributions to be paid by the employer;

WHEREAS, one of the steps in the procedures to implement Section 20691 is the adoption by the governing body of the Los Angeles County Sanitation District No. 2 of a Resolution to commence said Employer Paid Member Contributions (EPMC);

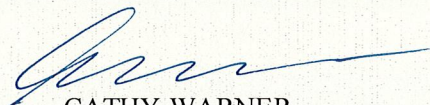
WHEREAS, the governing body of the Los Angeles County Sanitation District No. 2 has identified the following conditions for the purpose of its election to pay EPMC:

- This benefit shall apply to all employees of 009 Management.
- This benefit shall consist of paying 7.0 (Percent) of the normal member contributions as EPMC.
- The effective date of this Resolution shall be July 1, 2022.

NOW, THEREFORE, BE IT RESOLVED that the governing body of the Los Angeles County Sanitation District No. 2 elects to pay EPMC, as set forth above.

PASSED AND ADOPTED by the governing body of the Los Angeles County Sanitation District No. 2 this 8th day of June, 2022.

Upon motion of Director Mitchell, duly seconded and unanimously carried, the meeting was adjourned.


CATHY WARNER
Chairperson

ATTEST:


KIMBERLY S. CHRISTENSEN
Secretary

/ee