

To be held at the OFFICE OF THE DISTRICT
 1955 Workman Mill Road, Whittier, California

In response to concerns about the Novel Coronavirus (COVID-19), and in accordance with the Governor's Executive Order N-29-20, Directors will attend these meetings via teleconference. To join the meeting, click <https://us02web.zoom.us/j/8091438308> or enter the Meeting ID 809 143 8308 into the Zoom app on your smartphone or computer. Alternatively, you may join by phone by calling (669) 900-9128 and entering the Meeting ID. You may find further information at: www.lacsd.org/aboutus/governance/agenda_and_minutes/default.asp

THE DISTRICT MAY TAKE ACTION ON ANY AGENDA ITEM LISTED BELOW

MONDAY May 17, 2021 At 11:30 A.M.

Governing Body	Director	Alternate
SANTA CLARITA	MIRANDA	MC LEAN
SANTA CLARITA	WESTE (Chairperson)	MC LEAN
LOS ANGELES COUNTY	SOLIS	BARGER

1. Public Comment
2. Approve Minutes of Adjourned Regular Meeting Held March 15, 2021
3. Approve January, February, and March 2021 Expenses in Amount of \$25,070,889.85

Summary: Local District expenses represent costs incurred for operations, maintenance, and capital projects that are the sole responsibility of the individual District. Allocated expenses represent the District's proportionate share of expenses made by District No. 2, the administrative District, on its behalf pursuant to the Joint Administration Agreement. This Agreement provides for the joint administration and technical support for all of the signatory Districts along with the methodology for determining the proportionate costs for each District. A listing of Districts' payments and previously approved budgets can be found on the Districts' website at lacsd.org/financial-documents. This item is consistent with the Districts' Guiding Principle of commitment to fiscal responsibility and prudent financial stewardship.

Local District Expenses:	
Operations & Maintenance (O & M)	\$ 5,454,085.48
Capital	18,245,490.42
Allocated Expenses:	
Joint Administration	554,549.62
Technical Support	816,764.33
Total Expenses	<u>\$25,070,889.85</u>

4. Re: Annexations Nos. 1098, 1102, 1103, 1104, 1105, and 1106 to District
 - (a) Adopt Resolutions for Making Application to Local Agency Formation Commission (LAFCO) for Annexations; Review, Consider and Find Adequate California Environmental Quality Act (CEQA) Documents; and Consent to Waiver of Protest Proceedings
 - (b) Adopt Joint Resolution with County of Los Angeles, Greater Los Angeles County Vector Control District, Antelope Valley Resource Conservation District, and Santa Clarita Valley Water Agency Approving and Accepting Negotiated Exchange of Property Tax Revenues Resulting from Annexation No. 1098
 - (c) Adopt Joint Resolution with County of Los Angeles, Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Library, and Santa Clarita Valley Water Agency Approving and Accepting Negotiated Exchange of Property Tax Revenues Resulting from Annexations Nos. 1102 and 1104
 - (d) Adopt Joint Resolution with County of Los Angeles, Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Street Lighting Maintenance District No. 2, Santa Clarita Library, and Santa Clarita Valley Water Agency Approving and Accepting Negotiated Exchange of Property Tax Revenues Resulting from Annexations Nos. 1103 and 1106
 - (e) Adopt Joint Resolution with County of Los Angeles, Antelope Valley Resource Conservation District, and Santa Clarita Valley Water Agency Approving and Accepting Negotiated Exchange of Property Tax Revenues Resulting from Annexation No. 1105

Summary: Annexation No. 1098 consists of one proposed office building. Annexation No. 1102 consists of one proposed office building. Annexation No. 1103 consists of one existing single-family home. Annexation No. 1104 consists of one existing single-family home and one proposed single-family home. Annexation No. 1105 consists of one proposed single-family home. Annexation No. 1106 consists of one

4. Contd.

existing single-family home. Each annexation to the District's service area requires adoption of two resolutions by the Board. The first resolution authorizes submittal of the annexation application to LAFCO, approves the CEQA document, and consents to a waiver of the LAFCO protest hearing. The second resolution is a joint resolution with agencies that already provide services to the proposed annexation territory agreeing to the amount of property tax revenue that will be apportioned to the District in accordance with the Revenue and Taxation Code. A data sheet, map, staff report, and Notice of Finding for each annexation are attached.

5. Approve and Order Executed and Recorded Grant of Easement No. 331 to Torrance Valley Pipeline Company, LLC, (TVPC) Affecting Valencia Water Reclamation Plant (WRP) Property

Summary: Previously, Mobil Oil Corporation quitclaimed an easement they no longer needed to the District that also inadvertently included an active 4-inch-diameter oil pipeline currently owned by TVPC. The proposed easement restores the right to use a portion of the District's property at Valencia WRP to TVPC to operate the existing pipeline. As fee title holder of Valencia WRP property, the District must approve the easement. Staff has determined that approval of the easement is exempt or otherwise not subject to the provisions of the California Environmental Quality Act (CEQA) pursuant to California Public Resources Code Section 21084 and Title 14 of the California Code of Regulations ("CEQA Guidelines") Section 15301. This item is consistent with the Districts' Guiding Principle of commitment to continual improvement.

6. Authorize Chief Engineer and General Manager to Execute and Record Grant of Easement No. 337 to Southern California Edison Company (SCE) Affecting Valencia Water Reclamation Plant (WRP) Property

Summary: A new power source is necessary for the advanced water treatment facility (AWTF) currently under construction at the Valencia WRP. This non-exclusive easement allows SCE to install, operate, and maintain the required electrical infrastructure. As fee title holder of Valencia WRP property, the District must approve the easement. Staff is currently finalizing the easement document in collaboration with representatives of SCE. Authorizing the Chief Engineer and General Manager to execute the easement will avoid further delays in completing the AWTF. Staff has determined that approval of the easement is exempt or otherwise not subject to the provisions of the California Environmental Quality Act (CEQA) pursuant to California Public Resources Code Section 21084 and Title 14 of the California Code of Regulations ("CEQA Guidelines") Section 15311. This item is consistent with the Districts' Guiding Principle of commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).

7. Re: Service Charge Report

- (a) Hold Public Hearing on Service Charge Report
- (b) Adopt Service Charge Report

Summary: Holding a public hearing and then adopting the Service Charge Report is required each year in order to collect the wastewater service charge on the property tax roll. No rate increases are recommended for fiscal year 2021-22. A letter discussing this matter, together with a copy of the Service Charge Report, preliminary budget, and a budget explanation and glossary, accompanies the agenda. This item is consistent with the Districts' Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and to plan for both short-term and long-term needs to minimize the need for significant rate increases.

8. CLOSED SESSION – Conference with Legal Counsel Pursuant to *California Government Code Section 54956.9(d)(1)* - Existing Litigation – Four Cases: *Affordable Clean Water Alliance v. Santa Clarita Valley Sanitation District*, Los Angeles County Superior Court Cases Nos. BS 145869; BS 161742; BS 170983; and 19 STCPO 3670

Summary: The Chief Engineer and General Manager and District Counsel will discuss this matter in closed session.

Adjourn

Status Report: Prior to or during the meeting session, the Chief Engineer and General Manager may update the Directors on various matters concerning the Districts that may be of current interest to the Directors.

Public Comment: Members of the public may address the Board of Directors on any item shown on the agenda or matter under the Board's authority. A "Request to Address Board of Directors" form is available. In compliance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting, please contact the Secretary to the Boards' Office (562) 908-4288, extension 1100. Notification of 48 hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.101 et seq. ADA Title II).

Document Requests: Links to supporting documents are available online at the time of posting. Agendas and supporting documents or other writings that will be distributed to Board members in connection with matters subject to discussion or consideration at this meeting that are not exempt from disclosure under the Public Records Act are available for inspection following the posting of this agenda at the office of the Secretary to the Boards of Directors located at the Districts' Joint Administration Building, 1955 Workman Mill Road, Whittier, California, 90601, or at the time of the meeting at the address posted on this agenda.

SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

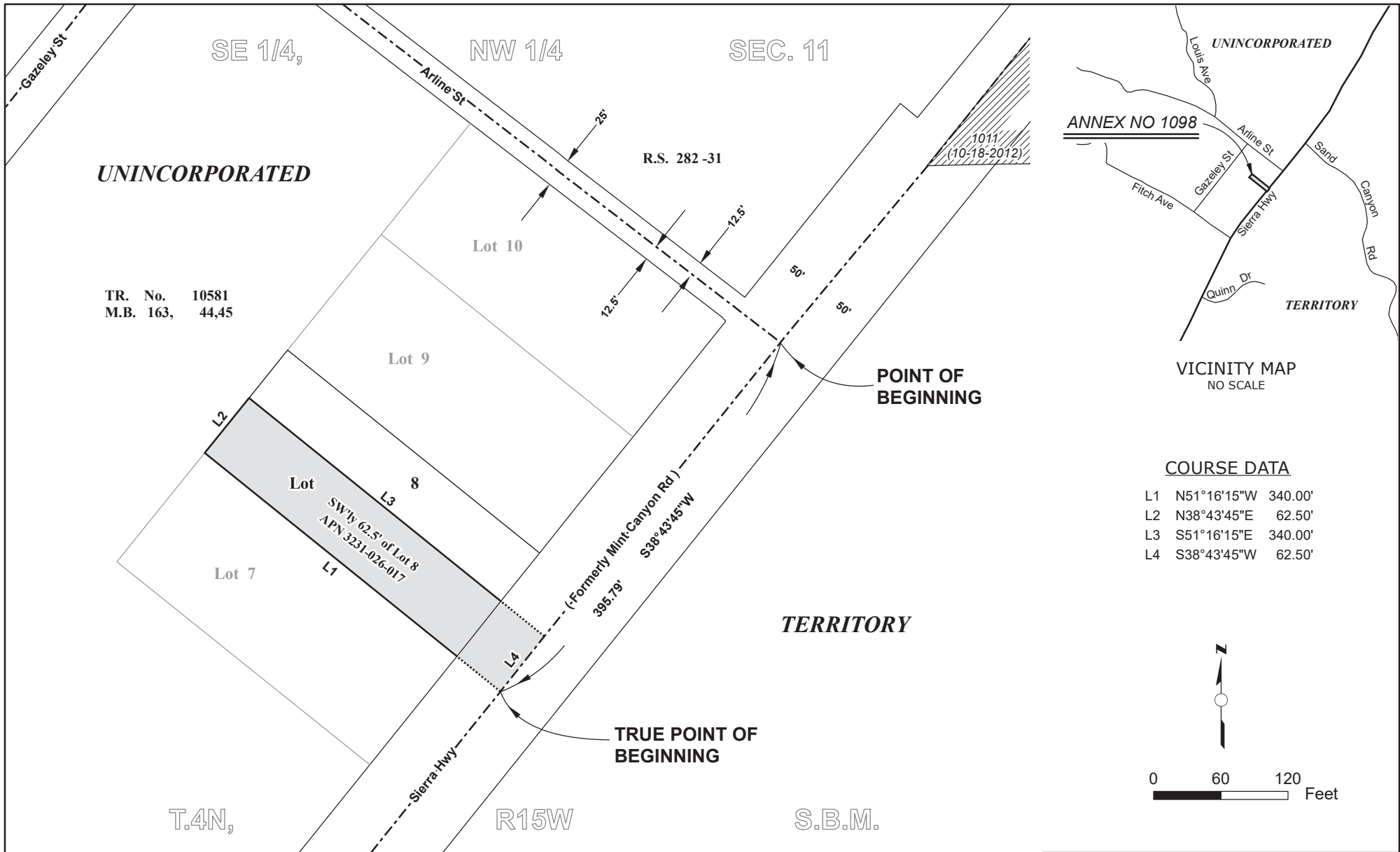
PROPOSED ANNEXATION NO. 1098

AGENDA DATE: Resolution Making Application to LAFCO May 17, 2021

LOCATION: Thomas Brothers Map Page 4462 Grid B6
Located on Sierra Highway approximately 300 feet south of Arline Street, all within Unincorporated Los Angeles County.

PROCESSING FEES:	District	\$ 1,450.00
	Local Agency Formation Commission	2,500.00
	State Board of Equalization	<u>300.00</u>
	Total:	\$ <u>4,250.00</u>

DESCRIPTION & REMARKS: The annexation consists of one proposed office building.



UNINCORPORATED

TR. No. 10581
M.B. 163, 44,45

Lot 7
L1
Lot 8
L2, L3
SW 1/4 62.5' of Lot 8
APN 3231-026-017

Lot 10

R.S. 282-31

1011
(10-18-2012)

POINT OF BEGINNING

TRUE POINT OF BEGINNING

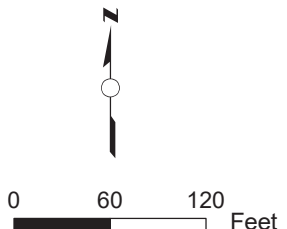
TERRITORY

ANNEX NO 1098

VICINITY MAP
NO SCALE

COURSE DATA

L1	N51°16'15"W	340.00'
L2	N38°43'45"E	62.50'
L3	S51°16'15"E	340.00'
L4	S38°43'45"W	62.50'



T.4N,

R15W

S.B.M.

Annexation No. 1098 shown thus	
Boundary of Santa Clarita Valley Sanitation District prior to Annexation No. 1098 shown thus	
Prior Annexations shown thus	ANNEX. NO. (RECORDING DATE)
Area of Annexation	0.488 Acres

SANTA CLARITA VALLEY
SANITATION DISTRICT
OF LOS ANGELES COUNTY, CA
OFFICE OF CHIEF ENGINEER
ROBERT C. FERRANTE
CHIEF ENGINEER & GENERAL MANAGER
ANNEXATION NO. SCV 1098
TO
SANTA CLARITA VALLEY
SANITATION DISTRICT
Recorded: June 13, 2019

LA County Assessor Landbase 2017
CAMS Centerline, DPW City boundary
LA County Sanitation Districts:
Annexation Layer and District Layer

NOTICE OF FINDING/CERTIFICATE OF FILING

ANNEXATION NO. 1098 TO SANTA CLARITA VALLEY SANITATION DISTRICT

THOMAS BROTHERS MAP PAGE 4462 GRID B6

The annexation consists of one proposed office building.

1. **BASED UPON REVIEW AND STUDY, I FIND AND CERTIFY THAT:**

- The annexation **is exempt** from the provisions of the California Environmental Quality Act, pursuant to the State CEQA Guidelines,

Section: 15319(b)

Reason: Annexations of small parcels of the minimum size for facilities exempted by Section 15303, New Construction or Conversion of Small Structures

- The **Negative Declaration** is adequate for consideration of the annexation.

- The **Environmental Impact Report** is acceptable for consideration of the annexation.

2. The subject annexation has been set for consideration before the Board of Directors of Santa Clarita Valley Sanitation District at their meeting to be held on May 17, 2021 at the time and place as provided for the meeting of said date.
3. The subject annexation and all related documents are on file in the office of the Chief Engineer and General Manager, Los Angeles County Sanitation Districts, 1955 Workman Mill Road, (P.O. Box 4998) Whittier, California and may be examined by any interested person for further particulars. Telephone: (562) 908-4288, extension 2708.



Stan Pegadiotes
Division Engineer
Facilities Planning Department

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Library

Los Angeles County Road District #5

Los Angeles County Consolidated Fire Protection District

Los Angeles County Lighting Maintenance District No. 1687

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS
ANGELES COUNTY, AND THE GOVERNING BODIES OF

Greater Los Angeles County Vector Control District

Antelope Valley Resource Conservation District

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT.

"ANNEXATION NO. 1098"

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1098*;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1098* is approved and accepted.

2. For each fiscal year commencing on and after July 1, 2018 or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9930163 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1098* as shown on the attached Worksheet.

3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1098*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, Antelope Valley Resource Conservation District, and Santa Clarita Valley Water Agency, signatory hereto.

SANTA CLARITA VALLEY SANITATION
DISTRICT OF LOS ANGELES COUNTY

Chairperson, Board of Directors

ATTEST:

Secretary

Date

(SIGNED IN COUNTERPART)

SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

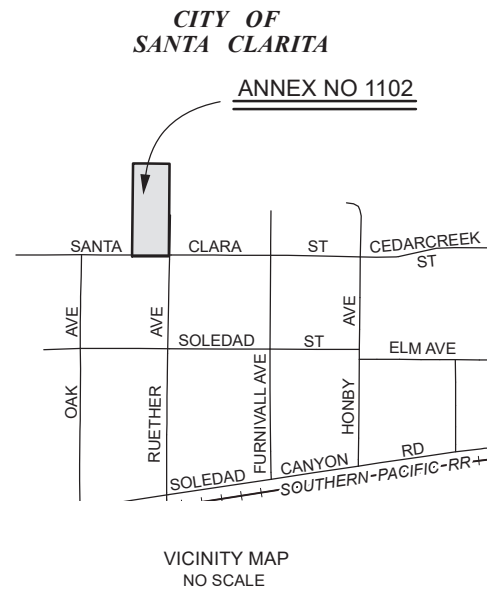
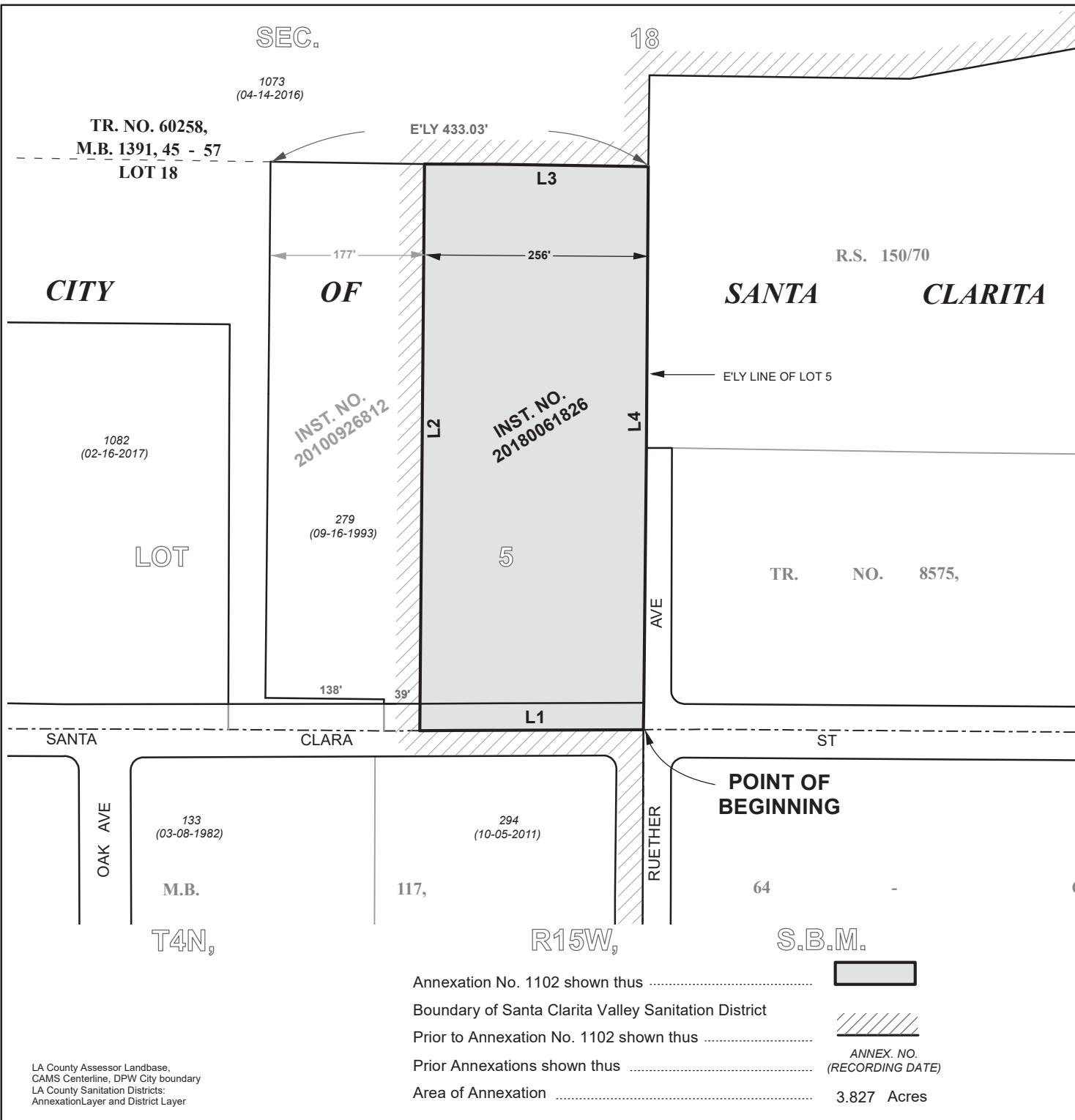
PROPOSED ANNEXATION NO. 1102

AGENDA DATE: Resolution Making Application to LAFCO May 17, 2021

LOCATION: Thomas Brothers Map Page 4551 Grid C1, C2, D1, D2
Located on the northwest corner of Ruether Avenue and Santa Clara Street, all within the City of Santa Clarita.

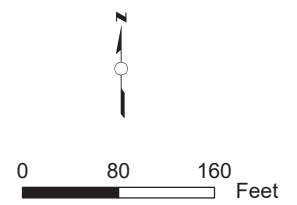
PROCESSING FEES:	District	\$ 1,950.00
	Local Agency Formation Commission	2,500.00
	State Board of Equalization	<u>350.00</u>
	Total:	\$ <u>4,800.00</u>

DESCRIPTION & REMARKS: The annexation consists of one proposed office building.



COURSE DATA

L1	N 89°26'42" W	256.00'
L2	N 00°21'44" E	652.44'
L3	S 88°55'13" E	256.02'
L4	S 00°21'44" W	650.10'



LA County Assessor Landbase,
CAMS Centerline, DPW City boundary
LA County Sanitation Districts:
AnnexationLayer and District Layer

Annexation No. 1102 shown thus	
Boundary of Santa Clarita Valley Sanitation District	
Prior to Annexation No. 1102 shown thus	
Prior Annexations shown thus	
Area of Annexation	3.827 Acres

ANNEX. NO. (RECORDING DATE)

SANTA CLARITA VALLEY
SANITATION DISTRICT
OF LOS ANGELES COUNTY, CA
OFFICE OF CHIEF ENGINEER
ROBERT C. FERRANTE
CHIEF ENGINEER & GENERAL MANAGER
ANNEXATION NO. 1102
TO
SANTA CLARITA VALLEY
SANITATION DISTRICT
Recorded:

NOTICE OF FINDING/CERTIFICATE OF FILING

ANNEXATION NO. 1102 TO SANTA CLARITA VALLEY SANITATION DISTRICT

THOMAS BROTHERS MAP PAGE 4551 GRID C1, C2, D1, D2

The annexation consists of one proposed office building.

1. **BASED UPON REVIEW AND STUDY, I FIND AND CERTIFY THAT:**

- The annexation **is exempt** from the provisions of the California Environmental Quality Act, pursuant to the State CEQA Guidelines,

Section: 15319(b)

Reason: Annexations of small parcels of the minimum size for facilities exempted by Section 15303, New Construction or Conversion of Small Structures

- The **Negative Declaration** is adequate for consideration of the annexation.

- The **Environmental Impact Report** is acceptable for consideration of the annexation.

2. The subject annexation has been set for consideration before the Board of Directors of Santa Clarita Valley Sanitation District at their meeting to be held on May 17, 2021 at the time and place as provided for the meeting of said date.
3. The subject annexation and all related documents are on file in the office of the Chief Engineer and General Manager, Los Angeles County Sanitation Districts, 1955 Workman Mill Road, (P.O. Box 4998) Whittier, California and may be examined by any interested person for further particulars. Telephone: (562) 908-4288, extension 2708.



Stan Pegadiotes
Division Engineer
Facilities Planning Department

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS
ANGELES COUNTY, AND THE GOVERNING BODIES OF

Greater Los Angeles County Vector Control District

City of Santa Clarita

Santa Clarita Library

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT.

"ANNEXATION NO. 1102"

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1102*;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1102* is approved and accepted.

2. For each fiscal year commencing on and after July 1, 2019 or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 1.0138359 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1102* as shown on the attached Worksheet.

3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1102*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Library, and Santa Clarita Valley Water Agency, signatory hereto.

SANTA CLARITA VALLEY SANITATION
DISTRICT OF LOS ANGELES COUNTY

Chairperson, Board of Directors

ATTEST:

Secretary

Date

(SIGNED IN COUNTERPART)

SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

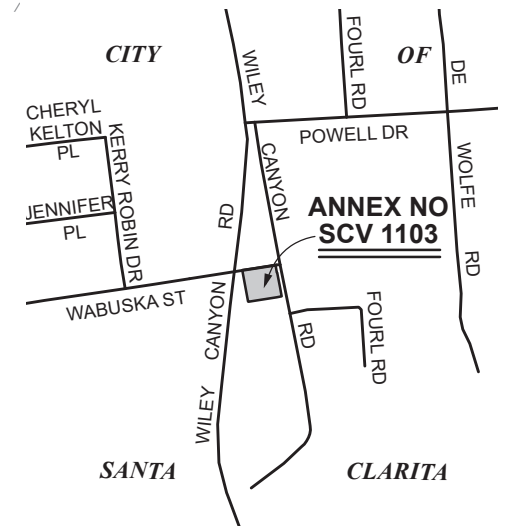
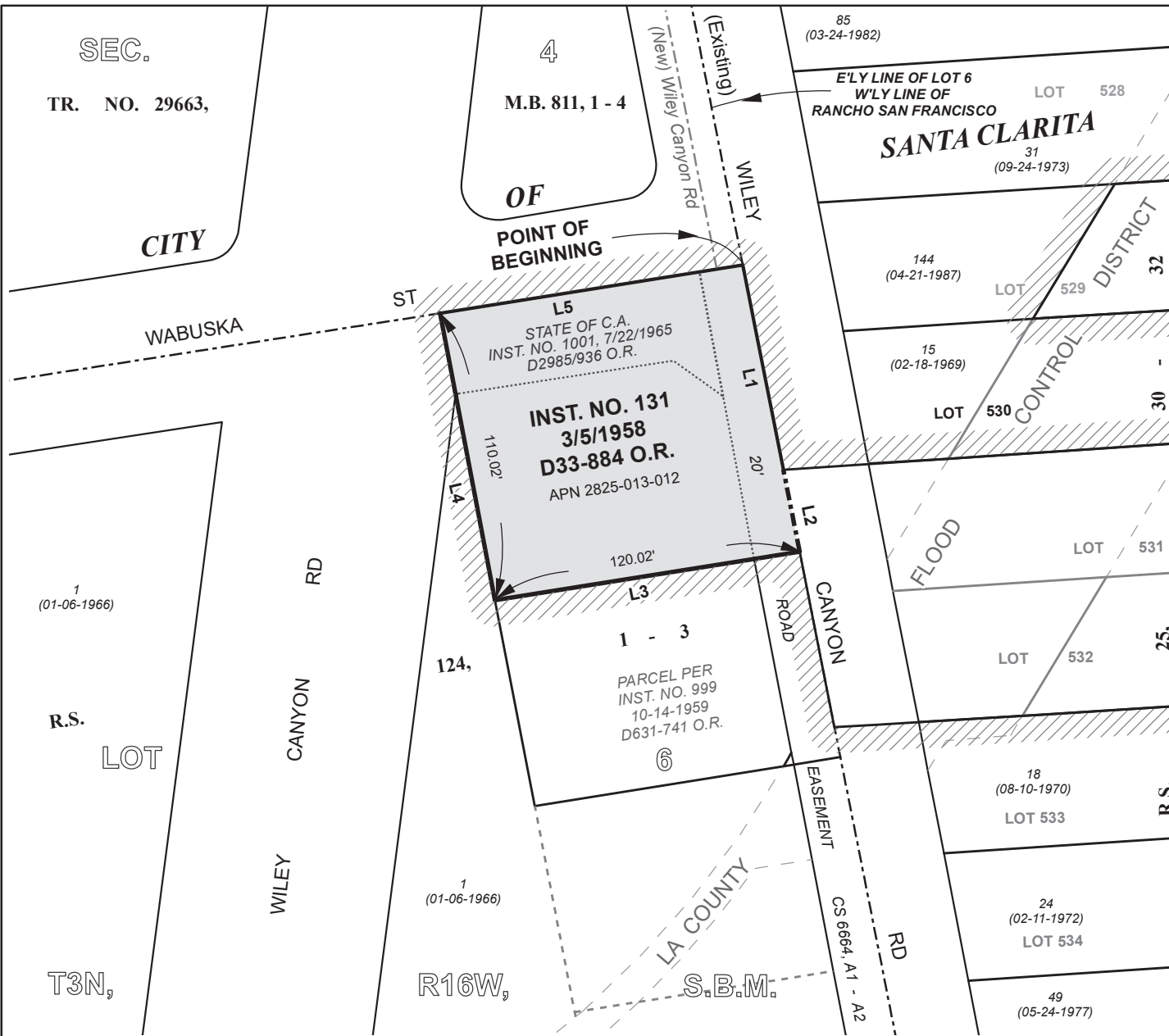
PROPOSED ANNEXATION NO. 1103

AGENDA DATE: Resolution Making Application to LAFCO May 17, 2021

LOCATION: Thomas Brothers Map Page 4640 Grid F2
Located on the southwest corner of Wabuska Street and Wiley Canyon Road, all within the City of Santa Clarita.

PROCESSING FEES:	District	\$ 1,450.00
	Local Agency Formation Commission	2,500.00
	State Board of Equalization	<u>300.00</u>
	Total:	\$ <u>4,250.00</u>

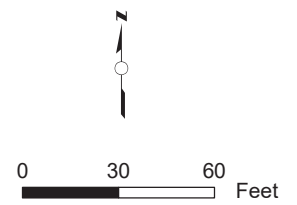
DESCRIPTION & REMARKS: The annexation consists of one existing single-family home.





VICINITY MAP
NO SCALE


COURSE DATA


L1	S 11°07'00" E	84.43'
L2	S 11°07'00" E	25.59'
L3	S 81°06'22" W	120.02'
L4	N 11°07'00" W	110.02'
L5	N 81°06'22" E	120.02'




Annexation No. 1103 shown thus 

Boundary of Santa Clarita Valley Sanitation District
Prior to Annexation No. 1103 shown thus 

Prior Annexations shown thus 

Area of Annexation  0.303 Acres

 ANNEX. NO. (RECORDING DATE)

LA County Assessor Landbase 2018, CAMS Centerline, DPW City boundary
LA County Sanitation Districts: AnnexationLayer and District Layer

SANTA CLARITA VALLEY
SANITATION DISTRICT
OF LOS ANGELES COUNTY, CA
OFFICE OF CHIEF ENGINEER
ROBERT C. FERRANTE
CHIEF ENGINEER & GENERAL MANAGER

ANNEXATION NO. 1103
TO
SANTA CLARITA VALLEY
SANITATION DISTRICT

Recorded:

NOTICE OF FINDING/CERTIFICATE OF FILING

ANNEXATION NO. 1103 TO SANTA CLARITA VALLEY SANITATION DISTRICT

THOMAS BROTHERS MAP PAGE 4640 GRID F2

The annexation consists of one existing single-family home.

1. **BASED UPON REVIEW AND STUDY, I FIND AND CERTIFY THAT:**

- The annexation **is exempt** from the provisions of the California Environmental Quality Act, pursuant to the State CEQA Guidelines,

Section: 15319(a)

Reason: The annexation consists of areas containing existing structures developed to the density allowed by the current zoning

- The **Negative Declaration** is adequate for consideration of the annexation.

- The **Environmental Impact Report** is acceptable for consideration of the annexation.

2. The subject annexation has been set for consideration before the Board of Directors of Santa Clarita Valley Sanitation District at their meeting to be held on May 17, 2021 at the time and place as provided for the meeting of said date.
3. The subject annexation and all related documents are on file in the office of the Chief Engineer and General Manager, Los Angeles County Sanitation Districts, 1955 Workman Mill Road, (P.O. Box 4998) Whittier, California and may be examined by any interested person for further particulars. Telephone: (562) 908-4288, extension 2708.



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Division Engineer
Facilities Planning Department

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS
ANGELES COUNTY, AND THE GOVERNING BODIES OF

Greater Los Angeles County Vector Control District

City of Santa Clarita

Santa Clarita Street Lighting Maintenance District No. 2

Santa Clarita Library

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT

"ANNEXATION NO. 1103"

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1103*;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1103* is approved and accepted.

2. For each fiscal year commencing on July 1, 2019, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9830170 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1103* as shown on the attached Worksheet.

3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1103*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Street Lighting Maintenance District No. 2, Santa Clarita Library, and Santa Clarita Valley Water Agency, signatory hereto.

SANTA CLARITA VALLEY SANITATION
DISTRICT OF LOS ANGELES COUNTY

Chairperson, Board of Directors

ATTEST:

Secretary

Date

(SIGNED IN COUNTERPART)

SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

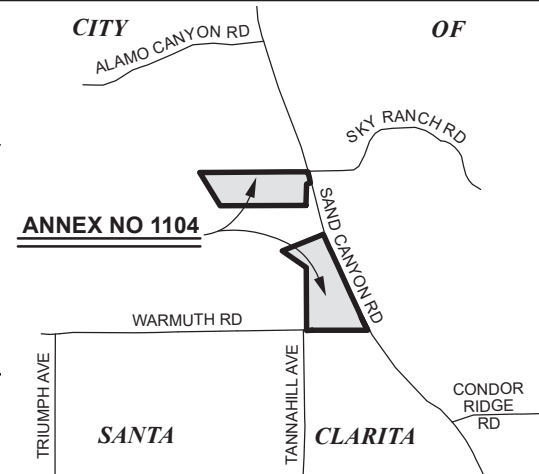
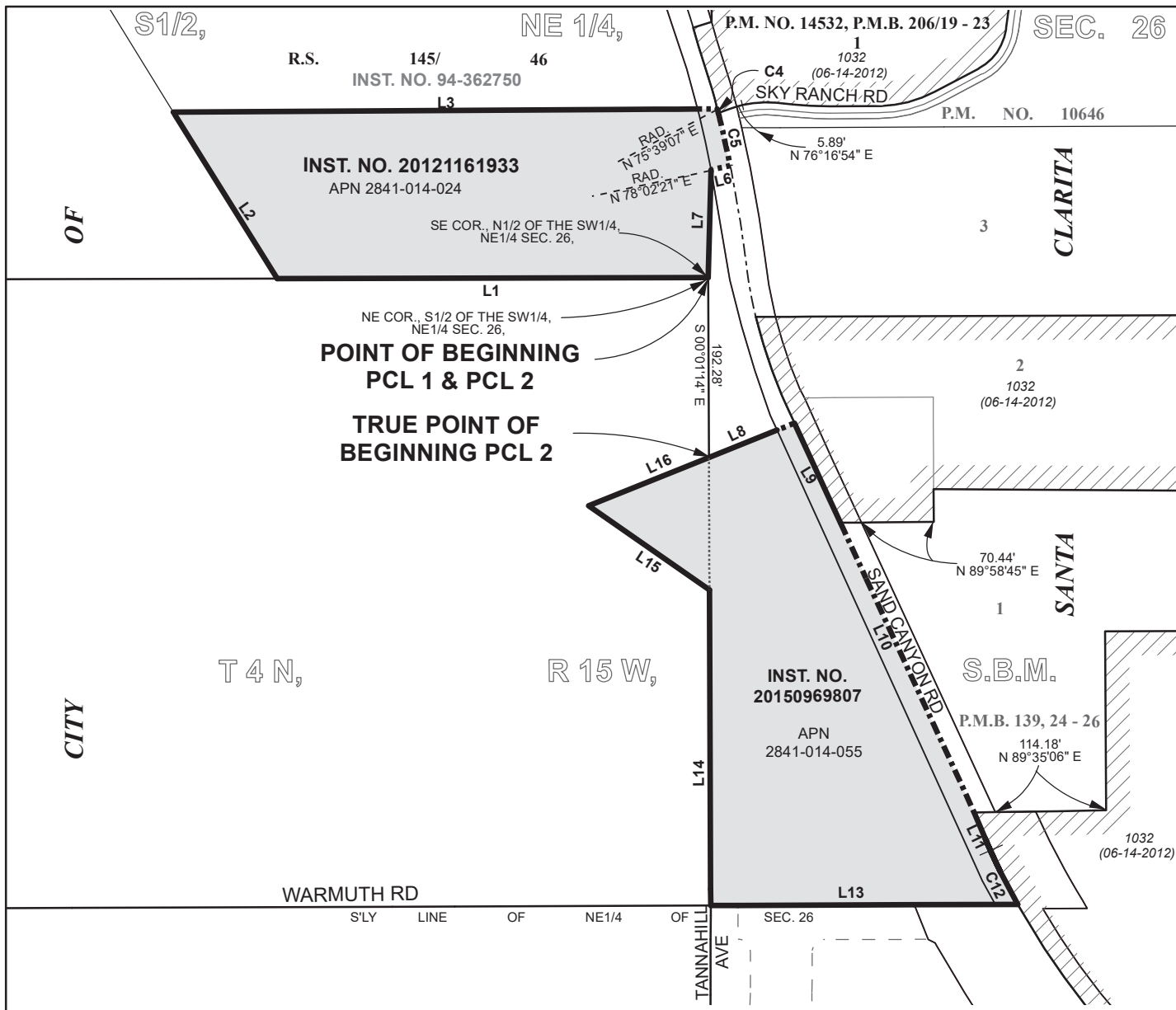
PROPOSED ANNEXATION NO. 1104

AGENDA DATE: Resolution Making Application to LAFCO May 17, 2021

LOCATION: Thomas Brothers Map Page 4552 Grid C4, C5
Parcel 1 is located on the west side of Sand Canyon Road at Sky Ranch Road;
Parcel 2 is located on the west side of Sand Canyon Road at Warmuth Road, all
within the City of Santa Clarita.

PROCESSING FEES:	District	\$ 1,950.00
	Local Agency Formation Commission	3,000.00
	State Board of Equalization	<u>700.00</u>
	Total:	\$ <u>5,650.00</u>

DESCRIPTION & REMARKS: The annexation consists of one existing single-family home and one proposed single-family home.

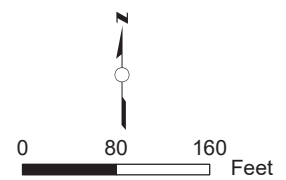


VICINITY MAP
NO SCALE

COURSE DATA

PCL 1			
L1	S 89°37'03" W	451.74'	
L2	N 32°04'54" W	203.63'	
L3	N 89°39'01" E	565.20'	
C4	R= 1500.00' L= 6.49'		D= 00°14'52"
C5	R= 1500.00' L= 56.01'		D= 02°08'22"
L6	S 78°02'21" W	20.00'	
L7	S 00°01'14" E	107.97'	

PCL 2			
L8	N 68°26'04" E	95.73'	
L9	S 24°50'25" E	115.49'	
L10	S 24°50'25" E	323.52'	
L11	S 24°50'25" E	42.64'	
C12	R= 800.00' L= 68.61'		D= 04°54'49"
L13	S 89°35'06" W	322.66'	
L14	N 00°01'14" W	328.74'	
L15	N 55°13'04" W	152.51'	
L16	N 68°26'40" E	134.62'	



Annexation No. 1104 shown thus	
Boundary of Santa Clarita Valley Sanitation District	
Prior to Annexation No. 1104 shown thus	
Prior Annexations shown thus	
PARCEL 1	2.028 Acres
PARCEL 2	2.505 Acres
TOTAL	4.533 Acres

SANTA CLARITA VALLEY
SANITATION DISTRICT
OF LOS ANGELES COUNTY, CA
OFFICE OF CHIEF ENGINEER
ROBERT C. FERRANTE
CHIEF ENGINEER & GENERAL MANAGER

ANNEXATION NO. 1104
TO
SANTA CLARITA VALLEY
SANITATION DISTRICT

Recorded:

LA County Assessor Landbase,
CAMS Centerline, DPW City boundary
LA County Sanitation Districts:
AnnexationLayer and District Layer

NOTICE OF FINDING/CERTIFICATE OF FILING

ANNEXATION NO. 1104 TO SANTA CLARITA VALLEY SANITATION DISTRICT
THOMAS BROTHERS MAP PAGE 4552 GRID C4, C5

The annexation consists of one existing single-family home and one proposed single-family home.

1. **BASED UPON REVIEW AND STUDY, I FIND AND CERTIFY THAT:**

- The annexation **is exempt** from the provisions of the California Environmental Quality Act, pursuant to the State CEQA Guidelines,

Section: 15319(a)

Reason: The annexation consists of areas containing existing structures developed to the density allowed by the current zoning for Parcel 1;

Section: 15319(b)

Reason: Annexations of small parcels of the minimum size for facilities exempted by Section 15303, New Construction or Conversion of Small Structures for Parcel 2.

- The **Negative Declaration** is adequate for consideration of the annexation.

- The **Environmental Impact Report** is acceptable for consideration of the annexation.

2. The subject annexation has been set for consideration before the Board of Directors of Santa Clarita Valley Sanitation District at their meeting to be held on May 17, 2021 at the time and place as provided for the meeting of said date.
3. The subject annexation and all related documents are on file in the office of the Chief Engineer and General Manager, Los Angeles County Sanitation Districts, 1955 Workman Mill Road, (P.O. Box 4998) Whittier, California and may be examined by any interested person for further particulars. Telephone: (562) 908-4288, extension 2708.



Stan Pegadiotes
Division Engineer
Facilities Planning Department

STAFF REPORT ON PROPOSED ANNEXATION NO. SCV-1104

RECOMMENDATION:

Adopt resolution making application to the Local Agency Formation Commission for annexation and approve tax sharing resulting from annexation.

DESCRIPTION:

PROPERTY OWNERS	ANNEX.NO.	TOTAL ACRES	PROJECT NUMBER	PROJECT DESCRIPTION	LOCATION
Danny Jacob Marciano & Rosa Preciado	1104	4.533	2841-014-024 2841-014-055	One existing single-family home and one proposed single-family home	Thomas Brothers Map Page 4552, Grids C4-5, D4-5. Parcel 1 is located on the west side of Sand Canyon Road at Sky Ranch Road; Parcel 2 is located on the west side of Sand Canyon Road at Warmuth Road, all within the City of Santa Clarita.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) COMPLIANCE:

- (1) The *Request for Annexation* application describes the project as a proposed single-family home and an existing single-family home. Based on review of the *Request for Annexation* application, District staff has concluded that the project proposed in the application is exempt from the provisions of CEQA, pursuant to State Guidelines, Section 15319(a) for Parcel 1 since it contains existing structures developed to the density allowed by the Santa Clarita Valley Area Plan Comprehensive Update and Section and 15319(b) for Parcel 2 since it is an individual small parcel of the minimum size for facilities exempted by Section 15303, New Construction or Conversion of Small Structures.
- (2) The estimated cumulative build out wastewater flow from all previous annexations including the subject annexation will not exceed the current Santa Clarita Valley Joint Sewerage System's (SCVJSS) permitted treatment capacity of 28.1 mgd.
- (3) The City of Santa Clarita staff has determined that no additional documentation will be required for issuance of necessary permits.

SYSTEM CAPACITY

PROPOSED PROJECT	PROJECT ESTIMATED FLOW (MGD)	CUMULATIVE FLOW (MGD)			PRESENT AVG SYSTEM FLOW (MGD)	SYSTEM CAPACITY (MGD)
		BEFORE THIS ANX	AFTER THIS ANX	AFTER THIS BOARD MTG		
An existing single-family home and a proposed single-family home.	0.0006	24.9517	24.9523	24.9529	19.6	Current: 28.1 2015 Plan:34.1

Note: The cumulative flow represents the maximum potential flow assuming the annexation is built out in accordance with the application. Actual development may be less than that proposed in the application. The timing of wastewater generation will depend on the phasing of development, and connections will not be approved unless there is sufficient system capacity.

ADDITIONAL INFORMATION

Contiguous to the District? YES NO Within the City of Santa Clarita? YES NO

According to the City of Santa Clarita Building and Engineering Services, permits have been issued for this site.

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY, AND THE GOVERNING BODIES OF

Greater Los Angeles County Vector Control District

City of Santa Clarita

Santa Clarita Library

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT

"ANNEXATION NO. 1104"

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1104*;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1104* is approved and accepted.

2. For each fiscal year commencing on July 1, 2020, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9732877 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1104* as shown on the attached Worksheet.

3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1104*.

4. No transfer of property tax increments from properties within a community redevelopment

project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Library, and Santa Clarita Valley Water Agency, signatory hereto.

SANTA CLARITA VALLEY SANITATION
DISTRICT OF LOS ANGELES COUNTY

Chairperson, Board of Directors

ATTEST:

Secretary

Date

(SIGNED IN COUNTERPART)

SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

PROPOSED ANNEXATION NO. 1105

AGENDA DATE: Resolution Making Application to LAFCO May 17, 2021

LOCATION: Thomas Brothers Map Page 4460 Grid H2
Located on Lowridge Place west of Willowtree Court, all within Unincorporated
Los Angeles County.

PROCESSING FEES:	District	\$ 6,630.00
	Local Agency Formation Commission	3,500.00
	State Board of Equalization	<u>800.00</u>
	Total:	\$ <u>10,930.00</u>

DESCRIPTION & REMARKS: The annexation consists of one proposed single-family home.

SECTION

34

EASTERLY LINE SEC. 34

40 - 43

UNINCORPORATED

CITY OF

ANNEX NO. SVC 1105

UNINCORPORATED

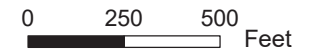
TERRITORY

CITY OF

VICINITY MAP
NO SCALE

COURSE DATA

L1	N 87°31'45" W	1204.01'
L2	N 12°37'51" E	608.75'
L3	N 87°14'36" E	1066.92'
L4	S 00°20'10" E	697.25'



San Francisquito Canyon Rd

Lot 3

M.B. 1074, 43171

Lot 6

Lot 4

TR. No. 43171

L3

Lot 5
Por. APN 3244-133-019

L1

S.E. COR.
N.E. ¼, SEC. 34
T5N, R16W, S.B.M.

POINT OF BEGINNING

TERRITORY

SANTA CLARITA

T5N,

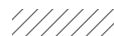
R16W,

S.B.M.

Annexation No. 1105 shown thus



Boundary of Santa Clarita Valley Sanitation District prior to Annexation No. 1105 shown thus



City Boundary



Prior Annexations shown thus

ANNEX. NO.
(RECORDING DATE)

Area of Annexation

16.812 Acres

LA County Assessor Landbase 2017
CAMS Centerline, DPW City boundary
LA County Sanitation Districts:
Annexation Layer and District Layer

SANTA CLARITA VALLEY
SANITATION DISTRICT
OF LOS ANGELES COUNTY, CA
OFFICE OF CHIEF ENGINEER
ROBERT C. FERRANTE
CHIEF ENGINEER & GENERAL MANAGER

ANNEXATION NO. SCV 1105
TO
SANTA CLARITA VALLEY
SANITATION DISTRICT

Recorded:

NOTICE OF FINDING/CERTIFICATE OF FILING

ANNEXATION NO. 1105 TO SANTA CLARITA VALLEY SANITATION DISTRICT

THOMAS BROTHERS MAP PAGE 4460 GRID H2

The annexation consists of one proposed single-family home.

1. **BASED UPON REVIEW AND STUDY, I FIND AND CERTIFY THAT:**

- The annexation **is exempt** from the provisions of the California Environmental Quality Act, pursuant to the State CEQA Guidelines,

Section: 15303(a)

Reason: Construction of not more than three single-family homes in an urbanized area

- The **Negative Declaration** is adequate for consideration of the annexation.

- The **Environmental Impact Report** is acceptable for consideration of the annexation.

2. The subject annexation has been set for consideration before the Board of Directors of Santa Clarita Valley Sanitation District at their meeting to be held on May 17, 2021 at the time and place as provided for the meeting of said date.
3. The subject annexation and all related documents are on file in the office of the Chief Engineer and General Manager, Los Angeles County Sanitation Districts, 1955 Workman Mill Road, (P.O. Box 4998) Whittier, California and may be examined by any interested person for further particulars. Telephone: (562) 908-4288, extension 2708.



Stan Pegadiotes
Division Engineer
Facilities Planning Department

RE: ANNEXATION NO. 1105
RESOLUTIONS AUTHORIZING
APPLICATION TO LAFCO AND
APPROVING NEGOTIATED
EXCHANGE OF PROPERTY
TAX REVENUES - ADOPT

Annexation No. 1105 consists of one proposed single-family home. Each annexation to the District's service area requires adoption of two resolutions by the District's Board of Directors. The first resolution authorizes submittal of the annexation application to the Local Agency Formation Commission (LAFCO), and consents to a waiver of the LAFCO protest hearing. The second resolution is a joint resolution with agencies that already provide services to the proposed annexation territory agreeing to the amount of property tax revenue that will be apportioned to the District in accordance with the Revenue and Taxation Code. A data sheet, map, and Notice of Finding were attached to the agenda. A recommendation was made that the Board adopt a resolution for making an application to LAFCO for annexation; review, and consent to a waiver of protest proceedings. Furthermore, a recommendation was made that the Board adopt a joint resolution with County of Los Angeles, Antelope Valley Resource Conservation District and Santa Clarita Valley Water Agency approving and accepting the negotiated exchange of property tax revenues resulting from annexation.

Upon motion of Director _____, duly seconded and unanimously carried, the of Directors of Santa Clarita Valley Sanitation District of Los Angeles County does hereby approve the Joint Resolution of the Board of Supervisors of the County of Los Angeles, the governing bodies of the Antelope Valley Resource Conservation District and Santa Clarita Valley Water Agency, and this Board of Directors, approving and accepting the negotiated exchange of property tax revenues resulting from Annexation No. 1105 to the District, a copy of which is on file at the Office of the District and by reference incorporated herein as though fully set forth; and the Chairperson and Secretary are authorized to execute the Joint Resolution on behalf of the District. Furthermore, the following resolution was adopted:

RESOLUTION

WHEREAS, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, hereinafter referred to as "District", desires to commence proceedings for the annexation to District of certain territory, described in Exhibit "A", attached hereto and by reference incorporated as a part hereof; and

WHEREAS, said Board of Directors does hereby certify that the proposed annexation is exempt from the provisions of the California Environmental Quality Act;

NOW, THEREFORE, said Board of Directors does HEREBY RESOLVE, FIND, AND DECLARE as follows:

1. Application and a proposal is hereby made to the Local Agency Formation Commission of Los Angeles County for a change of organization as follows:
 - (a) This proposal is made pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 commencing with Section 56000, Government Code, State of California.

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Library

Los Angeles County Road District #5

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS
ANGELES COUNTY, AND THE GOVERNING BODIES OF

Antelope Valley Resource Conservation District

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT

"ANNEXATION NO. 1105"

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1105*;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1105* is approved and accepted.
2. For each fiscal year commencing on July 1, 2020, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9699820 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1105* as shown on the attached Worksheet.
3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1105*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Antelope Valley Resource Conservation District and Santa Clarita Valley Water Agency, signatory hereto.

SANTA CLARITA VALLEY SANITATION
DISTRICT OF LOS ANGELES COUNTY

Chairperson, Board of Directors

ATTEST:

Secretary

Date

(SIGNED IN COUNTERPART)

SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

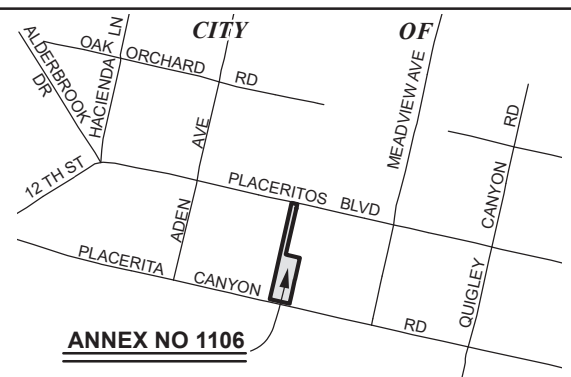
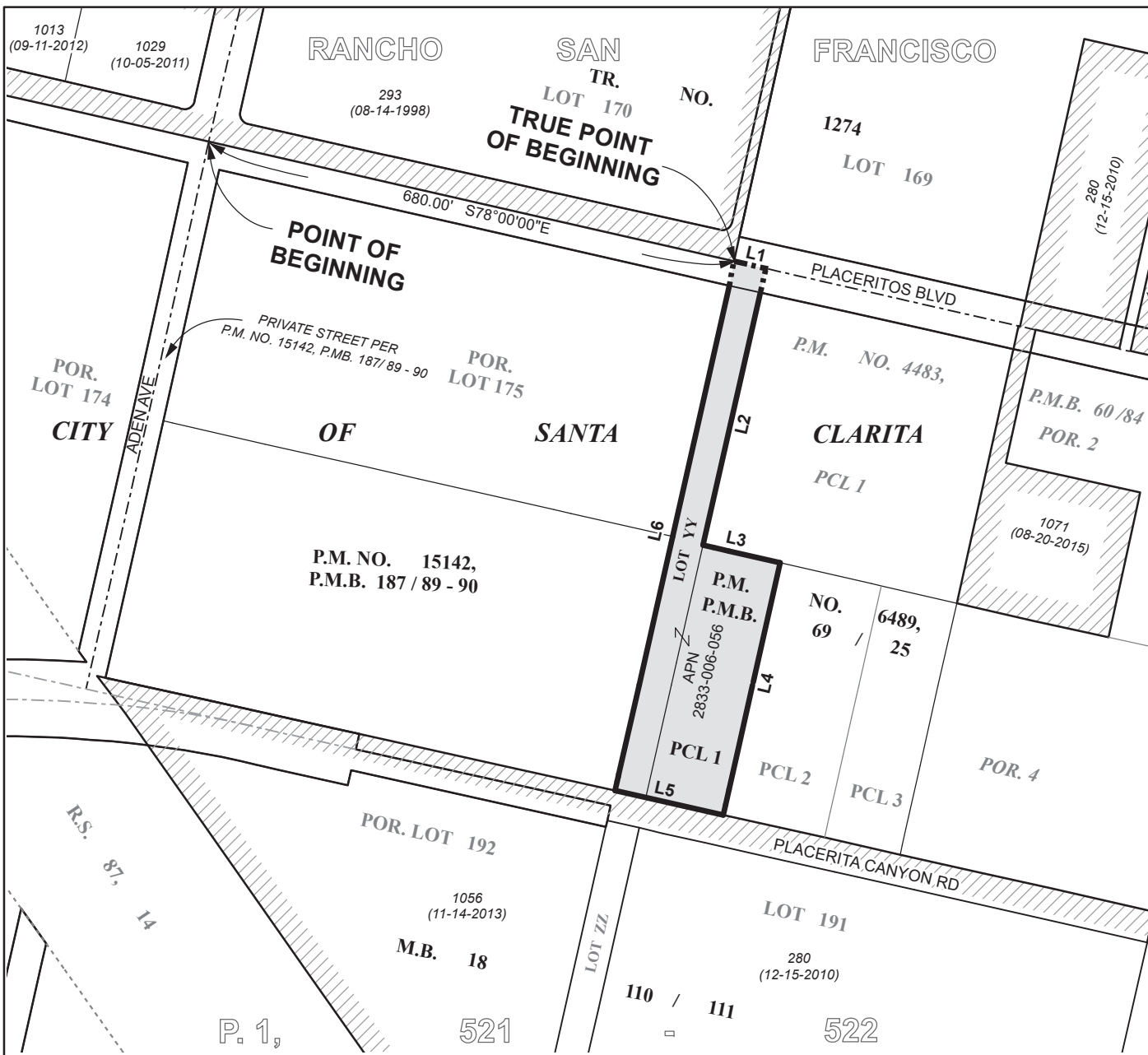
PROPOSED ANNEXATION NO. 1106

AGENDA DATE: Resolution Making Application to LAFCO May 17, 2021

LOCATION: Thomas Brothers Map Page 4551 Grid A7; Page 4641 Grid A1
Located on the south side of Placeritos Boulevard approximately 700 feet east of
Aden Avenue, all within the City of Santa Clarita.

PROCESSING FEES:	District	\$ 1,450.00
	Local Agency Formation Commission	2,500.00
	State Board of Equalization	<u>350.00</u>
	Total:	\$ <u>4,300.00</u>

DESCRIPTION & REMARKS: The annexation consists of one existing single-family home.



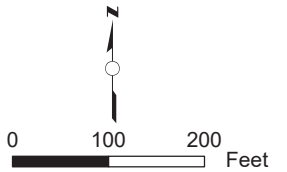
ANNEX NO 1106


SANTA CLARITA


VICINITY MAP
NO SCALE


COURSE DATA

L1	S 78°00'00" E	40.00'
L2	S 12°00'00" W	360.00'
L3	S 78°00'00" E	99.00'
L4	S 12°00'00" W	330.00'
L5	N 78°00'00" W	139.00'
L6	N 12°00'00" E	690.00'



Annexation No. 1106 shown thus 

Boundary of Santa Clarita Valley Sanitation District 

Prior to Annexation No. 1106 shown thus 

Prior Annexations shown thus **ANNEX. NO.**
(RECORDING DATE)

Area of Annexation 1.384 Acres

LA County Assessor Landbase,
CAMS Centerline, DPW City boundary
LA County Sanitation Districts:
AnnexationLayer and District Layer

SANTA CLARITA VALLEY
SANITATION DISTRICT
OF LOS ANGELES COUNTY, CA
OFFICE OF CHIEF ENGINEER
ROBERT C. FERRANTE
CHIEF ENGINEER & GENERAL MANAGER
ANNEXATION NO. 1106
TO
SANTA CLARITA VALLEY
SANITATION DISTRICT
Recorded:

NOTICE OF FINDING/CERTIFICATE OF FILING

ANNEXATION NO. 1106 TO SANTA CLARITA VALLEY SANITATION DISTRICT
THOMAS BROTHERS MAP PAGE 4551 GRID A7; PAGE 4641 GRID A1

The annexation consists of one existing single-family home.

1. **BASED UPON REVIEW AND STUDY, I FIND AND CERTIFY THAT:**

- The annexation **is exempt** from the provisions of the California Environmental Quality Act, pursuant to the State CEQA Guidelines,

Section: 15319(a)

Reason: The annexation consists of areas containing existing structures developed to the density allowed by the current zoning

- The **Negative Declaration** is adequate for consideration of the annexation.

- The **Environmental Impact Report** is acceptable for consideration of the annexation.

2. The subject annexation has been set for consideration before the Board of Directors of Santa Clarita Valley Sanitation District at their meeting to be held on May 17, 2021 at the time and place as provided for the meeting of said date.
3. The subject annexation and all related documents are on file in the office of the Chief Engineer and General Manager, Los Angeles County Sanitation Districts, 1955 Workman Mill Road, (P.O. Box 4998) Whittier, California and may be examined by any interested person for further particulars. Telephone: (562) 908-4288, extension 2708.



Stan Pegadiotes
Division Engineer
Facilities Planning Department

STAFF REPORT ON PROPOSED ANNEXATION NO. SCV-1106

RECOMMENDATION:

Adopt resolution making application to the Local Agency Formation Commission for annexation and approve tax sharing resulting from annexation.

DESCRIPTION:

PROPERTY OWNERS	ANNEX.NO.	TOTAL ACRES	PROJECT NUMBER	PROJECT DESCRIPTION	LOCATION
Dan Holm	1106	1.384	2833-006-056	One existing single-family home	Thomas Brothers Map and Page 4551, Grid A7 and Page 4641, Grid A1. Located on the south side of Placeritos Boulevard approximately 700 feet east of Aden Avenue, all within the City of Santa Clarita.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) COMPLIANCE:

- (1) The *Request for Annexation* application describes the project as an existing single-family home. Based on review of the *Request for Annexation* application, District staff has concluded that the project proposed in the application is exempt from the provisions of CEQA, pursuant to State Guidelines, Section 15319(a)) since it contains existing structures developed to the density allowed by the Santa Clarita Valley Area Plan Comprehensive Update..
- (2) The estimated cumulative build out wastewater flow from all previous annexations including the subject annexation will not exceed the current Santa Clarita Valley Joint Sewerage System's (SCVJSS) permitted treatment capacity of 28.1 mgd.
- (3) The City of Santa Clarita staff has determined that no additional documentation will be required for issuance of necessary permits.

SYSTEM CAPACITY

PROPOSED PROJECT	PROJECT ESTIMATED FLOW (MGD)	CUMULATIVE FLOW (MGD)			PRESENT AVG SYSTEM FLOW (MGD)	SYSTEM CAPACITY (MGD)
		BEFORE THIS ANX	AFTER THIS ANX	AFTER THIS BOARD MTG		
An existing single-family home.	0.0003	24.9526	24.9529	24.9529	19.6	Current: 28.1 2015 Plan:34.1

Note: The cumulative flow represents the maximum potential flow assuming the annexation is built out in accordance with the application. Actual development may be less than that proposed in the application. The timing of wastewater generation will depend on the phasing of development, and connections will not be approved unless there is sufficient system capacity.

ADDITIONAL INFORMATION

Contiguous to the District? YES NO Within the City of Santa Clarita? YES NO

According to the City of Santa Clarita Building and Engineering Services, permits have been issued for this site.

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS
ANGELES COUNTY, AND THE GOVERNING BODIES OF

Greater Los Angeles County Vector Control District

City of Santa Clarita

Santa Clarita Street Lighting Maintenance District No. 2

Santa Clarita Valley Water Agency

Santa Clarita Library

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT

"ANNEXATION NO. 1106"

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1106*;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1106* is approved and accepted.

2. For each fiscal year commencing on July 1, 2020, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9830259 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1106* as shown on the attached Worksheet.

3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1106*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Street Lighting Maintenance District No. 2, Santa Clarita Valley Water Agency, and Santa Clarita Library, signatory hereto.

SANTA CLARITA VALLEY SANITATION
DISTRICT OF LOS ANGELES COUNTY

Chairperson, Board of Directors

ATTEST:

Secretary

Date

(SIGNED IN COUNTERPART)



**LOS ANGELES COUNTY
SANITATION DISTRICTS**
Converting Waste Into Resources

Robert C. Ferrante
Chief Engineer and General Manager

1955 Workman Mill Road, Whittier, CA 90601-1400
Mailing Address: P.O. Box 4998, Whittier, CA 90607-4998
(562) 699-7411 • www.lacsd.org

May 7, 2021

Boards of Directors
Los Angeles County Sanitation Districts

Directors:

Service Charge Report for Fiscal Year 2021-22

The agendas for the upcoming meetings of the Board of Directors for each District contain an item regarding the Service Charge Report filed with the Districts' Clerk earlier this year. **Adoption of the Report is needed for the continued collection of service charges on the property tax roll for residential, commercial and small industrial dischargers.**

The current service charge rates have previously been adopted by the Boards and no changes are being proposed to these rates.

Prior to considering adoption of the Report, the Boards must hold public hearings. Each Districts' Board of Directors has previously set the date, time, and location for the public hearing. Notice of the public hearing was published twice in newspapers of general circulation within each District. Public testimony will be accepted at the hearing and all written comments must be received at or by this time. After all public input has been received by the Board, the public hearing will be closed, and the Board will consider adoption of the Report.

Enclosed with this letter is a copy of the Service Charge Report, a copy of the preliminary fiscal year 2021-22 District budget, a copy of the preliminary fiscal year 2021-22 Joint Outfall System budget (if applicable), and a budget explanation and glossary.

Very truly yours,

Robert C. Ferrante

RCF:drs
Enclosures

SANTA CLARITA VALLEY SANITATION DISTRICT SERVICE CHARGE REPORT FOR FISCAL YEAR 2021-22

INTRODUCTION

The Santa Clarita Valley Sanitation District of Los Angeles County (District) encompasses portions of the city of Santa Clarita and some of the surrounding unincorporated Los Angeles County.

The District provides wastewater management services for the area described above. The District is responsible for the operation and maintenance of the Saugus and Valencia Water Reclamation Plants and the large trunk sewers which convey wastewater to these facilities. These services are essential to protect the public health of the people served by the system.

The District must provide the revenue required to operate and maintain its facilities. The general revenue sources currently available to the District include a pro rata share of the ad valorem (property) taxes, service charges, industrial wastewater surcharges, grants, state low-interest loans, interest income, contract revenue and reserves. Any surplus will be transferred to designated reserves to meet targeted reserve requirements.

PROPOSED SYSTEM DESCRIPTION

The service charge revenue required pursuant to the *Master Service Charge Ordinance of Santa Clarita Valley Sanitation District of Los Angeles County* will be allocated among classes of developed parcels of real property on the basis of use of the sewerage system. The revenue derived from the service charge will be used for operation and maintenance and capital costs.

All industrial dischargers in the District discharging more than 1.0 million gallons per year are required to file a wastewater surcharge statement as prescribed in the Wastewater Ordinance to pay their appropriate share of the costs based on their use of the sewerage system. All other users of the sewerage system, except for contractual and local government users, will pay service charges.

The basic term used to define the service charge is a sewage unit. A sewage unit represents the average daily quantity of sewage flow and strength from a single-family home measured in terms of flow, chemical oxygen demand (COD), and suspended solids (SS). The number of sewage units (SU) per unit of measure shall be determined by the following formula:

$$\text{SU} = A \left(\frac{\text{FLOW}_{\text{avg}}}{\text{FLOW}_{\text{sfh}}} \right) + B \left(\frac{\text{COD}_{\text{avg}}}{\text{COD}_{\text{sfh}}} \right) + C \left(\frac{\text{SS}_{\text{avg}}}{\text{SS}_{\text{sfh}}} \right)$$

where:

A = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which is attributable to flow;

B = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which is attributable to COD;

C = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which is attributable to suspended solids;

FLOW_{sfh} = Average flow of wastewater from a single-family home in gallons per day;

- COD_{sfh} = Average loading of COD in the wastewater from a single-family home in pounds per day;
- SS_{sfh} = Average loading of suspended solids in the wastewater from a single-family home in pounds per day;
- FLOW_{avg} = Estimated flow of wastewater which will enter the sewerage system from a user in gallons per day;
- COD_{avg} = Estimated loading of COD which will enter the sewerage system from a user in pounds per day;
- SS_{avg} = Estimated loading of suspended solids which will enter the sewerage system from a user in pounds per day.

For fiscal year 2021-22, the proportions of the total operation and maintenance and capital costs attributable to flow, COD, and SS have been assigned the following values:

- A = 0.2798
 B = 0.3239
 C = 0.3963

The service charge for each parcel is determined by multiplying the service charge rate by the number of sewage units attributable to the parcel. The sewage units attributable to a given parcel are determined by using the sewage unit formula above and the flow, COD and SS loadings from Table 1, which shows the corresponding values for each class of real property in the District. The number of sewage units attributable to a given parcel may be reduced pursuant to the terms of the *Master Service Charge Ordinance of Santa Clarita Valley Sanitation District of Los Angeles County* if the verifiable water usage attributable to the parcel is significantly less than that calculated using the values in Table 1.

Based upon presently anticipated sources of funds, the service charge rate for fiscal year 2021-22 is \$370 per sewage unit. Parcels with significantly lower water usage may be eligible for a reduced rate pursuant to the terms of the Master Service Charge Ordinance of Santa Clarita Valley Sanitation District of Los Angeles County.

DESCRIPTION OF PARCELS RECEIVING SERVICES AND IDENTIFICATION OF AMOUNT OF CHARGE FOR EACH PARCEL

Unless not connected to the sewerage system, all parcels of real property within the 2021-22 Tax Rate Areas (TRAs) as shown in Table 2 are receiving or benefiting from the services and facilities of the District. Additionally, the parcels listed in Table 3, which are not within the TRAs, are also receiving or benefiting from the services and facilities of the District. Said parcels are more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, which are on file in the office of the County Assessor, which maps are hereby incorporated herein by reference.

All commercial and institutional parcels assessed a service charge based on the Los Angeles County Assessor's current tax roll shall be charged on the basis of not less than one (1.0) sewage unit.

No charge shall be imposed on the owner or owners of any parcels as to which the fair market value of improvements is less than \$1,000 as determined on the basis of the Assessor's current tax roll. This assumption is predicated on the fact that this type of parcel would be a vacant piece of land; however, should subsequent evaluation reveal that the property is not vacant, then an appropriate service charge would be levied.

**TABLE 1
LOADINGS FOR EACH CLASS OF LAND USE**

<u>DESCRIPTION</u>	<u>UNIT OF MEASURE</u>	<u>FLOW (Gallons per Day)</u>	<u>COD (Pounds per Day)</u>	<u>SUSPENDED SOLIDS (Pounds per Day)</u>
RESIDENTIAL				
Single Family Home	Dwelling Unit	260	1.22	0.59
Condominiums	Dwelling Unit	195	0.92	0.44
Multi-Unit Residential	Dwelling Unit	156	0.73	0.35
Mobile Home Parks	No. of Spaces	156	0.73	0.35
COMMERCIAL				
Hotel/Motel/Rooming House	Room	125	0.54	0.28
Store	1000 ft ²	100	0.43	0.23
Supermarket	1000 ft ²	150	2.00	1.00
Shopping Center	1000 ft ²	325	3.00	1.17
Regional Mall	1000 ft ²	150	2.10	0.77
Office Building	1000 ft ²	200	0.86	0.45
Medical, Dental, Veterinary Clinic or Building	1000 ft ²	300	1.29	0.68
Restaurant	1000 ft ²	1,000	16.68	5.00
Indoor Theatre	1000 ft ²	125	0.54	0.28
Car Wash				
Tunnel - No Recycling	1000 ft ²	3,700	15.86	8.33
Tunnel - Recycling	1000 ft ²	2,700	11.74	6.16
Wand	1000 ft ²	700	3.00	1.58
Bank, Credit Union	1000 ft ²	100	0.43	0.23
Service Shop, Vehicle Maintenance & Repair Shop	1000 ft ²	100	0.43	0.23
Animal Kennels	1000 ft ²	100	0.43	0.23
Gas Station	1000 ft ²	100	0.43	0.23
Auto Sales	1000 ft ²	100	0.43	0.23
Wholesale Outlet	1000 ft ²	100	0.43	0.23
Nursery/Greenhouse	1000 ft ²	25	0.11	0.06
Manufacturing	1000 ft ²	200	1.86	0.70
Light Manufacturing	1000 ft ²	25	0.23	0.09
Lumber Yard	1000 ft ²	25	0.23	0.09
Warehousing	1000 ft ²	25	0.23	0.09
Open Storage	1000 ft ²	25	0.23	0.09
Drive-in Theatre	1000 ft ²	20	0.09	0.05
Night Club	1000 ft ²	350	1.50	0.79
Bowling/Skating	1000 ft ²	150	1.76	0.55
Club & Lodge Halls	1000 ft ²	125	0.54	0.27
Auditorium, Amusement	1000 ft ²	350	1.50	0.79
Golf Course and Park (Structures and Improvements)	1000 ft ²	100	0.43	0.23

<u>DESCRIPTION</u>	<u>UNIT OF MEASURE</u>	<u>FLOW (Gallons per Day)</u>	<u>COD (Pounds per Day)</u>	<u>SUSPENDED SOLIDS (Pounds per Day)</u>
COMMERCIAL				
Campground, Marina, Recreational Vehicle Park	Sites, Slips, or Spaces	55	0.34	0.14
Convalescent Home	Bed	125	0.54	0.28
Horse Stables	Stalls	25	0.23	0.09
Laundromat	1000 ft ²	3,825	16.40	8.61
Mortuary, Funeral Home	1000 ft ²	100	1.33	0.67
Health Spa, Gymnasium				
With Showers	1000 ft ²	600	2.58	1.35
Without Showers	1000 ft ²	300	1.29	0.68
Convention Center, Fairground, Racetrack, Sports Stadium/Arena	Average Daily Attendance	10	0.04	0.02
INSTITUTIONAL				
College/University	Student	20	0.09	0.05
Private School	1000 ft ²	200	0.86	0.45
Library, Museum	1000 ft ²	100	0.43	0.23
Post Office (Local)	1000 ft ²	100	0.43	0.23
Post Office (Regional)	1000 ft ²	25	0.23	0.09
Church	1000 ft ²	50	0.21	0.11

**TABLE 2
TAX RATE AREAS IN
SANTA CLARITA VALLEY SANITATION DISTRICT**

000000	000221	000223	000227	000281
000282	000325	000326	000330	000331
000332	000351	000353	000360	000362
000364	000386	000387	000390	000391
000393	000397	000405	000409	000420
000431	000439	000448	000450	000472
000508	000520	000550	000554	000564
000567	000569	000570	000584	000597
000601	000603	000612	000613	000621
000699	000704	000708	000717	000719
000729	000732	000769	000777	000801
000802	000803	000824	000826	000837
000887	000896	000906	000908	000922
000933	000935	000936	000937	000939
000947	000948	000955	000965	000966
000967	000975	000976	000977	000978
000979	001297	001299	001327	001340
001369	001403	001616	001623	001635
001754	001811	001862	002473	002477
002504	002603	002628	002694	002764
002910	002927	002933	003819	003823
003824	003826	003889	004624	004749
004951	004957	004967	005006	005798
006285	006419	006562	006594	006595
006606	006614	006633	006634	006635
006641	006642	006646	006648	006665
006705	006707	006786	006818	006819
006822	006823	006825	006828	006838
007152	007231	007643	007646	007647
007648	007649	007650	007651	007652
007653	007655	007669	007670	007673
007676	007677	007679	007711	007822
008014	008015	008046	008129	008379
008387	008544	008556	008581	008582
008659	008672	008674	008675	008676
008690	008704	008706	008710	008712
008717	008733	008762	008777	008828
008845	008847	008857	008858	008861
008865	008866	008900	008905	008907
008912	008913	008951	008970	008971
008972	008973	008980	008982	008999
009004	009276	009298	009313	009314

009322	009341	009358	009360	009370
009406	009423	009425	009523	009533
009573	009579	009718	009729	009755
009785	009786	009797	009863	009864
009865	009980	009981	009982	009984
009987	010216	010286	010292	010293
010294	010522	010523	010524	010526
010527	010535	010536	010571	010577
010582	010595	010596	010618	010721
010727	010732	010738	010742	010743
010746	010754	010764	010769	010770
010771	010791	010796	010811	010812
010813	010814	010815	010816	010817
010818	010819	010820	010821	010823
010840	011073	011158	011162	011165
011166	011167	011181	011237	011238
011239	011244	011245	011246	011317
011327	011351	011371	011372	011413
011432	011454	011506	011620	011631
011634	011675	011735	011736	011737
011766	011828	011829	011830	011833
011834	011835	011836	011850	011860
011879	011885	011886	011888	011889
011901	011904	011906	011915	012067
012081	012096	012097	012098	012135
012137	012147	012148	012169	012193
012194	012195	012196	012202	012204
012205	012289	012436	012438	012440
012446	012448	012449	012450	012458
012459	012474	012475	012478	012490
012491	012493	012494	012500	012501
012502	012543	012544	012551	012552
012557	012569	012594	012595	012596
012597	012605	012610	012651	012655
012676	012686	012687	012688	012692
012702	012707	012756	012757	012758
012778	012780	012781	012782	012783
012794	012849	012887	012925	012926
012927	012928	012929	012936	012937
012947	012999	013000	013072	013073
013129	013145	013147	013149	013150
013151	013163	013164	013166	013225
013301	013322	013348	013349	013350
013351	013352	013373	013429	013442
013443	013444	013445	013448	013449

013450	013499	013500	013503	013507
013513	013552	013581	013601	013611
013612	013614	013641	013642	013643
013644	013645	013646	013647	013648
013649	013652	013653	013654	013656
013689	013690	013696	013697	013698
013699	013700	013701	013702	013703
013704	013705	013706	013707	013727
013728	013737	013757	013759	013760
013761	013762	013763	013768	013769
013777	013783	013784	013787	013788
013793	013794	013798	013814	013816
013818	013819	013830	013840	013854
013855	013866	013867	013873	013878
013879	013880	013882	013902	013967
013968	013969	013970	013971	013972
013973	013974	013976	013977	013978
013979	013981	013982	013989	014043
014044	014045	014048	014049	014050
014054	014059	014076	014103	014121
014127	014128	014129	014147	014148
014177	014178	014261	014280	014282
014286	014309	014403	014404	014423
014424	014457	014458	014482	014493
014526	014528	014529	014535	014547
014556	014565	014569	014579	014584
014606	014617	014647	014661	014687
014699	014700	014701	014706	014708
014730	014741	014794	014795	014796
014809	014810	014812	014813	014814
014822	014832	014836	014845	014857
014859	014862	014865	014866	014875
014877	014880	014903	014910	014921
014931	014932	014933	014935	014939
014940	014953	014960	014963	015023
015044	015065	015072	015074	015077
015084	015089	015090	015098	015099
015100	015110	015111	015113	015114
015115	015138	015156	015162	015193
015220	015221	015235	015241	015242
015243	015244	015245	015246	015306
015307	015317	015331	015353	015359
015360	015363	015364	015380	015382
015384	015386	015387	015397	015407
015408	015409	015416	015426	015432

015434	015438	015446	015475	015476
015478	015506	015529	015536	015546
015552	015558	015561	015568	015569
015570	015602	015606	015615	015631
015637	015638	015640	015641	015642
015643	015644	015646	015739	015785
015794	015796	015798	015837	015838
015839	015840	015847	015848	015863
015867	015868	015872	015873	015875
015878	015913	015915	015933	015941
015959	015962	015969	015971	015972
015974	015976	015986	015990	015993
015998	015999	016000	016008	016009
016011	016012	016038	016047	016049
016051	016052	016064	016071	016111
016120	016126	016129	016130	016131
016154	016169	016176	016178	016193
016306	016321	016322	016325	016330
016333	016338	016345	016346	016348
016356	016360	016369	016378	016400
016434	016435	016459	016460	016503
016516	016519	016528	016531	016532
016534	016535	016538	016539	016540
016541	016543	016547	016548	016549
016550	016551	016559	016565	016575
016579	016580	016587	016588	016589
016603	016605	016618	016651	016656
016657	016658	016659	016670	016672
016674	016676	016688	016689	016690
016691	016699	016700	016707	016708
016717	016723	016733	016736	016760
016761	016767	016781	016783	016817
016833	016836	016837	016844	016848
016850	016861	016863	016869	016871
016872	016873	016879	016900	016911

**TABLE 3
PARCEL NUMBERS SERVED BY
SANTA CLARITA VALLEY SANITATION DISTRICT
OUTSIDE OF TAX RATE AREAS**

2802003032	2803024011	2805012014	2810043088	2812009030	2825013013
2830020028	2830020029	2830020030	2833001059	2834033018	2836060041
2837003040	2839012004	2839012005	2839012006	2839012007	2839012008
2839012011	2839012015	2839012016	2839013003	2839013004	2839014009
2839014042	2839015022	2839019013	2839019026	2839019027	2839020024
2840008030	2840011021	2840011022	2841018056	2841018057	2841063017
2854011031	2854051016	2854051017	2854051020	2854051061	2854051066
2854051068	2854051071	2854051072	2854051073	2854052001	2854052002
2854052003	2854052004	2854052005	2854052032	2854052035	2854055040
2854055041	2865016040	2865093066	2865093103	3231012001	3231012012
3231024024	3247031040	4459002035	8951927081	8951927082	8951927352
8951927363	8951927364	8951927365	8951927366	8951927367	8951927368
8951927369	8951927370	8951927371	8951927372	8951927373	8951927374
8951927375	8951927376	8951927377	8951927378	8951927379	8951927380
8951927381	8951927382	8951927383	8951927384	8951927385	8951927386
8951927413	8951927414	8951927415	8951927416	8951927417	8951927418
8951927419	8951927421	8951927422	8951927423	8951927424	8951927425
8951927426	8951927427	8951927428	8951927429	8951927430	8951927431
8951927432	8951927433	8951927434	8951927435	8951927436	8951927437
8951927438	8951927439	8951927440	8951927441	8951927442	8951927443
8951927444	8951927445	8951927446	8951927447	8951927448	8951927449
8951927450	8951927451	8951927452	8951927453	8951927454	8951927455
8951927456	8951927457	8951927458	8951927459	8951927460	8951927461

**Santa Clarita Valley Sanitation District
Operating Fund Preliminary Wastewater Budget (\$000)
Fiscal Year 2021-22**

	2020-21	2021-22
<u>Beginning Balance</u>	\$ 39,627	\$ 33,539
<u>Sources of Funds</u>		
Service Charge	\$ 36,342	\$ 36,791
Industrial Waste	2,136	3,566
Contract Revenue	1,114	887
Total Operating Revenues	39,592	41,245
Ad Valorem Taxes	7,586	8,249
Interest	795	740
Total Non-Operating Revenues	8,381	8,988
Grants	2,083	-
Loan Proceeds	34,682	50,146
Total Capital Revenues	36,765	50,146
Transfers from Capital Improvement Funds	16,447	14,894
Total Transfers In	16,447	14,894
Total Sources of Funds	\$ 101,185	\$ 115,274
<u>Use of Funds</u>		
Joint Administration Operations	\$ 5,377	\$ 5,529
District Sewer System Operations	623	744
Treatment Plant Operations	22,226	27,793
Other Operational Expenditures	651	533
Total Operations and Maintenance Expenditures	28,877	34,599
Joint Administration Capital	274	430
District Sewer System Capital	2,000	3,250
Treatment Plant Capital	50,938	61,361
Total Capital Expenditures	53,212	65,041
Loan Repayment	2,748	3,455
Transfers to Designated Reserves	30,724	7,652
Total Use of Funds	\$ 115,561	\$ 110,747
<u>Ending Balance</u>	\$ 25,251	\$ 38,066

Santa Clarita Valley Sanitation District
Local Capital Project Preliminary Wastewater Budget (\$000)
July 1, 2021 through June 30, 2022

Project	Description	2021-22 Budget	Expected Completion	Total Budget (1)
Soledad Canyon Relief Trunk Sewer Section 4	A new relief sewer is necessary to handle future flows associated with new developments either proposed or under construction.	\$ 3,150	2022-23	\$ 7,000
Castaic Pumping Plant Robicon VFD Replacement	Pumping plant improvements	\$ 100	2021-22	\$ 125
Santa Clarita Valley District Sewer System		\$ 3,250		
Valencia WRP Advanced Water Treatment Facility	Construction of an advanced water treatment facility as part of the Chloride Compliance Project	\$ 26,000	2022-23	\$ 103,100
Valencia WRP - Mechanically Stabilized Earth Retaining Wall Ground Improvements	Installation of retaining wall to provide ground improvements at the plant	3,600	2024-25	16,050
Valencia WRP UV Disinfection Facilities	Replacement of the existing chlorination facility with ultraviolet (UV) disinfection facility as part of the Chloride Compliance Project	1,440	2021-22	21,000
Saugus WRP UV Disinfection Facilities	Replacement of the existing chlorination facility with ultraviolet (UV) disinfection facility as part of the Chloride Compliance Project	1,060	2021-22	11,100
Valencia WRP Tertiary Filtration Facilities	Replaces the existing pressure media filters that are near the end of their useful life with new more cost-effective filters	9,000	2022-23	14,800
Valencia WRP Installation of Centrifuges	Installation of centrifuges to replace old, labor-intensive filter presses.	1,000	2023-24	6,000
Saugus WRP Concrete Repairs at Primary Effluent Channel	Concrete repairs due to damage from the various corrosive properties of wastewater	2,000	2021-22	3,000
Saugus WRP Power Distribution System Modifications	Modernizes the power distribution system to include redundant power feeds to improve the maintainability and reliability of the power systems at the plant	1,800	2022-23	6,500
Valencia WRP Power Distribution System Modifications	Modernizes the power distribution system to include redundant power feeds to improve the maintainability and reliability of the power systems at the plant	766	2024-25	19,900
Valencia WRP Generator Switchgear Control System Upgrades	Replacement of obsolete components of the switchgear	75	2022-23	400
Valencia WRP Locker Room Modifications	Locker space for additional workers due to the AWTF startup	20	2023-24	200
Valencia WRP North Return Activated Sludge Drawoff Piping Replacement	Replacement of corroded piping	100	2022-23	400
Valencia WRP Replacement of Primary Sedimentation Tank Aluminum Odor Control Covers	Installation of new covers due to severe corrosion of the existing covers	800	2022-23	900
Valencia WRP Stormwater Improvements at Valencia WRP	Stormwater improvements	100	2022-23	400
Valencia WRP Switchboard 35 Repairs	Replacement of damaged conduits	100	2022-23	200
Valencia WRP North Aeration Process Improvements (ESCO)	Enhancements of the secondary treatment system to improve energy efficiency and modernization of the power distribution systems	13,150	2022-23	36,300
Saugus WRP Laboratory	Laboratory building repairs and improvements	200	2021-22	200
Contingency for Treatment Plant Projects	Contingency funding for unplanned capital projects at the Valencia and Saugus treatment plants	150	N/A	N/A
Treatment Plants		\$ 61,361		
Total Capital Projects		\$ 64,611		

(1) Includes past, current, and future amounts

**Santa Clarita Valley Sanitation District
Reserve Funds Preliminary Budget (\$000)
Fiscal Year 2021-22**

	Unrestricted	Designated			Restricted	Total
	Operating Fund	Emergency Fund	O&M Financial Stability Fund	Capital Project Financial Stability Fund	Capital Improvement Fund	
Beginning Balance	\$ 33,539	\$ 620	\$ 25,367	\$ 14,450	\$ 43,164	\$ 117,140
Total Operating Revenues	41,245	-	-	-	-	41,245
Total Non-operating Revenues (1)	8,988	-	-	-	432	9,420
Total Capital Revenues (2)	50,146	-	-	-	2,110	52,256
Total O&M Expenditures	34,599	-	-	-	-	34,599
Total Capital Expenditures	65,041	-	-	-	-	65,041
Total Debt Service	3,455	-	-	-	-	3,455
Net Transfer to (from) Fund	7,242	(16)	7,756	(87)	(14,894)	-
Ending Balance	<u>\$ 38,066</u>	<u>\$ 604</u>	<u>\$ 33,123</u>	<u>\$ 14,363</u>	<u>\$ 30,811</u>	<u>\$ 116,966</u>

(1) Total Non-operating Revenues for Designated and Restricted Reserves represent interest revenue restricted to that fund.

(2) Total Capital Revenues for the Capital Improvement Fund are Connection Fees Received.

**Santa Clarita Valley Sanitation District
Preliminary Wastewater Budget Rate and Other Information Summary
Fiscal Year 2021-22**

	<u>2020-21</u>	<u>2021-22</u>
<u>Service Charge Rate (\$ per Sewage Unit)</u>	370.00	370.00
<u>Industrial Waste (Surcharge) Rates</u>		
Flow (\$ per million gallon per year)	1,417.00	1,417.00
COD (\$ per 1000 lb)	323.00	323.00
SS (\$ per 1000 lb)	793.60	793.60
Peak Flow (\$ per gpm)	200.40	200.40
Short Form Rate (\$ per million gallon per year)	4,798.00	4,798.00
Liquid Waste Disposal (\$ per 100 gallon)	14.50	15.00
<u>Connection Fee Rate (\$ per Capacity Unit)</u>	2,961	2,961
<u>Projected Sewage Units</u>		
Residential and Commercial	98,222	99,435
Industrial Waste	848	512
Industrial Waste Contract	2,834	2,145
Contract In	62	59
Total Served Sewage Units	<u>101,966</u>	<u>102,151</u>

Sanitation Districts of Los Angeles County
Wastewater Budget Explanation and Glossary of Terms
Fiscal Year 2021-22

Introduction

The budget package for each District consists of the following sections:

- **Operating Fund Wastewater Budget:** Details of the sources and uses of funds for the Operating Fund, which is the only Unrestricted Reserve fund as described in the District’s wastewater reserve policy. The preliminary budget for the upcoming fiscal year is compared to the final adopted budget for the current fiscal year.
- **Proposed Capital Projects:** Shows major capital projects budgeted expenditures for the fiscal year. If a District has no major capital projects budgeted, this section is omitted.
- **Designated and Restricted Reserve Budget:** Provides beginning and ending balances of each category of reserves along with major inflows to and outflows from that reserve.
- **Rate and Other Information Summary:** Shows current and budgeted rates for the various user fees; summary of projected sewage units; and other metrics.

Terms used in the Budget

Below are explanations of budget line items and other terms used in the budgets. Note that some terms may not apply for certain Districts.

Operating Fund Beginning Balance	Projected cash balance in the Operating Fund as of July 1 at the beginning of the fiscal year shown.
Ad Valorem Taxes Revenue	The District’s share of Ad Valorem (property) taxes paid by property owners in the District.
Service Charge Revenue	Fees paid by residential, commercial and small industrial users of the District’s wastewater system. These fees are generally collected on the property tax bill as a separate line item.
Industrial Waste Revenue	Fees paid by large industrial users of the District’s wastewater system.
Contract Revenue	Sales of reclaimed water; commodity and energy revenue; leases; and other similar sources of revenue.
Interest Revenue	Interest generated by District’s Unrestricted and Designated Reserves.
Grant Revenue	Grant proceeds received, generally state and/or federal grants toward capital projects.

Loan Proceeds	Funds received from loans taken out to finance capital projects, primarily State Revolving Fund Clean Water Loans.
Transfers from Capital Improvement Funds	Funds transferred from Capital Improvement Funds to be used toward capital expenditures.
Joint Administration Operations Expenditures	The District's share of Joint Administration Operating Expenditures less any operational or non-operational Joint Administration Revenues
Joint Outfall Operations Expenditures	The District's share of Joint Outfall System Operating Expenditures less any operational or non-operational Joint Outfall System Revenues
District's Sewer System Operations Expenditures	Expenditures related to operating and maintaining the District's sewers and pumping plants.
Treatment Plant Operations Expenditures	Expenditures related to operating and maintaining treatment plants.
Composting Facility Operations and Maintenance Expenditures	Expenditures related to operating and maintaining composting facilities.
Contract Disposal Operations and Maintenance Expenditures	Expenditures related to the operation and maintenance for conveyance and treatment of wastewater performed by another entity.
Other Operational Expenditures	The District's operational expenditures that are not directly related to the District's facilities, such as insurance, annexations, and certain regulatory work.
Joint Administration Capital Expenditures	The District's share of Joint Capital Expenses minus Joint Capital Revenues.
District Sewer System Capital Expenditures	Capital expenditures related to rehabilitation or expansion of the District's sewers and pumping plants.
Treatment Plant Capital Expenditures	Capital expenditures related to upgrade, repair or expansion of treatment plants.
Composting Facility Capital Expenditures	Capital expenditures related to upgrade, repair or expansion of composting facilities.
Field Office Capital Expenditures	Capital expenditures related to upgrade, repair or expansion of field offices.
Contract Disposal Capital Expenditures	Capital expenditures related to conveyance and treatment of wastewater performed by another entity.

Loan Repayment	Interest and principal payments toward loans, primarily State Revolving Fund Clean Water Loans.
Bond Repayment	Interest and principal payments toward bond debt.
Transfers to Designated Reserves	Surplus funds at the end of the fiscal year not required for operating or cash-flow purposes that are transferred to designated reserves. Designated reserves are primarily used to help stabilize future rates and to set aside funds for future capital projects.
Operating Fund Ending Balance	Projected balance in the Operating Fund as of June 30 at the end of the fiscal year shown.