SPECIAL MEETING

BOARD OF DIRECTORS

COUNTY SANITATION DISTRICT NO. 20

To be held at the OFFICE OF THE DISTRICT 1955 Workman Mill Road, Whittier, California

In response to concerns about the Novel Coronavirus (COVID-19), and in accordance with the Governor's Executive Order N-29-20, Directors will attend these meetings via teleconference.

To join the meeting, click https://us02web.zoom.us/j/8091438308 or enter the Meeting ID 809 143 8308 into the Zoom app on your smartphone or computer. Alternatively, you may join by phone by calling (669) 900-9128 and entering the Meeting ID. You may find further information at:

www.lacsd.org/aboutus/governance/agenda_and_minutes/default.asp

THE DISTRICT MAY TAKE ACTION ON ANY AGENDA ITEM LISTED BELOW

THURSDAY	April 1, 2021	At 11:30 A.M.
Governing Body	Director	Alternate
PALMDALE	LOA	BISHOP
PALMDALE	HOFBAUER (Chairperson)	BISHOP
LOS ANGELES COUNTY	SOLIS	BARGER

At the call of the Chairperson, a special meeting of the Board of Directors of County Sanitation District No. 20 of Los Angeles County will be held at the above time and place for the purpose of:

- 1. Public Comment
- 2. Approve Minutes of Special Meeting Held March 11, 2021
- 3. Approve January and February 2021 Expenses in Amount of \$2,549,963.75

<u>Summary</u>: Local District expenses represent costs incurred for operations, maintenance, and capital projects that are the sole responsibility of the individual District. Allocated expenses represent the District's proportionate share of expenses made by District No. 2, the Administrative District, on its behalf pursuant to the Joint Administration Agreement. This Agreement provides for the joint administration and technical support for all of the signatory Districts along with the methodology for determining the proportionate costs for each District. A listing of Districts' payments and previously approved budgets can be found on the Districts' website at lacsd.org/financial-documents. This item is consistent with the Districts' Guiding Principle of commitment to fiscal responsibility and prudent financial stewardship.

Local District Expenses:	
Operations & Maintenance (O & M)	\$1,788,567.94
Capital	455,768.09
Legal	869.80
Allocated Expenses:	
Joint Administration	131,304.44
Technical Support	170,011.94
Legal	3,441.54
Total Expenses	<u>\$2,549,963.75</u>

4. Re: Wastewater Revenue Program

- (a) Introduce An Ordinance Prescribing the Service Charge Rate and Mean Loadings per Unit of Usage for County Sanitation District No. 20 of Los Angeles County and Providing for the Collection of Such Charges on the Tax Roll, and Waive Reading of Said Ordinance in its Entirety
- (b) Introduce An Ordinance Prescribing Industrial Wastewater Surcharge Rates for County Sanitation District No. 20 of Los Angeles County, and Waive Reading of Said Ordinance in its Entirety

<u>Summary</u>: Based on direction from the Board at the March 11, 2021, meeting and in response to economic impacts related to the COVID-19 pandemic, new service charge and industrial wastewater surcharge rate ordinances are proposed that eliminate the previously approved rate increase for fiscal year 2021-22. The rates in the proposed ordinances for fiscal year 2022-23 remain unchanged from the previous ordinances. This item is consistent with the Districts' Guiding Principles of commitment to

4. Contd.

fiscal responsibility and prudent financial stewardship; and to plan for both short-term and long-term needs to minimize the need for significant rate increases.

Adjourn

Status Report: Prior to or during the meeting session, the Chief Engineer and General Manager may update the Directors on various matters concerning the Districts that may be of current interest to the Directors.

Public Comment:

Members of the public may address the Board of Directors on any item shown on the agenda or matter under the Board's authority. A "Request to Address Board of Directors" form is available. In compliance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting, please contact the Secretary to the Boards' Office (562) 908-4288, extension 1100. Notification of 48 hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.101 et seq. ADA Title II).

Document Requests:

Links to supporting documents are available online at the time of posting. Agendas and supporting documents or other writings that will be distributed to Board members in connection with matters subject to discussion or consideration at this meeting that are not exempt from disclosure under the Public Records Act are available for inspection following the posting of this agenda at the office of the Secretary to the Boards of Directors located at the Districts' Joint Administration Building, 1955 Workman Mill Road, Whitting Colifornia 00001 are the time of the meeting at the old response to this agenda.

Whittier, California, 90601 or at the time of the meeting at the address posted on this agenda.

Robert C. Ferrante



Chief Engineer and General Manager

1955 Workman Mill Road, Whittier, CA 90601-1400 Mailing Address: P.O. Box 4998, Whittier, CA 90607-4998 (562) 699-7411 • www.lacsd.org

March 25, 2021

Board of Directors County Sanitation District No. 20 of Los Angeles County

Directors:

Wastewater Revenue Program for Fiscal Year 2021-22

The agenda for the April 1, 2021 meeting of the Board of Directors of District No. 20 contains an item regarding District's wastewater revenue program. This program requires residential, commercial, and industrial dischargers to pay an annual user charge based upon their use of the Districts' sewerage facilities. Residential, commercial, and small industrial dischargers are covered by the service charge program, which collects user charges on the property tax roll. Large industrial dischargers are required to file surcharge statements and to pay their user charge under the industrial wastewater surcharge program.

SERVICE CHARGE AND SURCHARGE RATES

The service charge rate for the current fiscal year is \$48.90 per month per single-family home (\$586.88 per year). In 2019, the board passed a four-year rate ordinance increasing rates \$11.88 per year. Due to the COVID-19 pandemic, in June 2020 the Directors elected to modify the ordinance to suspend the planned increase to the service charge rate July 1, 2020. At the March 11, 2021 Board meeting, the Directors elected to modify the rate ordinance again to suspend the planned increase to the service charge on July 1, 2021. Industrial wastewater surcharge rates will also remain unchanged.

BUDGETARY OBJECTIVE AND CREDIT RATING

Suspension of the planned rate increase will not result in an immediate impact to the District. However, it may increase the need for future financing of capital projects as well as the cost of financing. In June 2020, Fitch Ratings affirmed the 'AA-' rating for the District. Additionally, they noted that the District's net leverage (the ratio of the agency's debt compared to net revenues) is the primary indicator that could impact future rating. Ratings for the District could be downgraded, resulting in higher borrowing costs, if the net leverage is not below 8.0 over the next 5 years or if there is a stalled or reversed trend of declining net leverage beyond a temporary increase as a result of COVID related economic softness. As a result of the suspended rate increase, it is anticipated that the net leverage ratio for next year will be 9.39. In early 2022, staff will present a recommendation for future rate increases which will include net leverage projections, capital plans, and anticipated impacts on financing costs.

SUMMARY OF REQUIRED FUTURE ACTIONS

At the May 13, 2021 meeting, a public hearing will be held on the proposed Service Charge and Surcharge Ordinances and the revised Service Charge Report, as is required under the California Health and Safety Code in

order for the District to continue to collect the wastewater service charge as a separate line item on the property tax roll.

At the June meeting, a final budget will be presented to the Board for consideration as part of the overall budgetary process, adoption of which will authorize budget appropriations. In addition, the Board must take certain administrative actions that are required of all agencies that receive ad valorem taxes. These include establishing by resolution the amount of the tax levy the District will request from the Los Angeles County Tax Collector and adopting a limit on authorized expenditures of tax proceeds.

Very truly yours,

Robert C. Ferrante

Roht C. Fruste

RCF:gc Enclosures

COUNTY SANITATION DISTRICT NO. 20 SERVICE CHARGE REPORT FOR FISCAL YEAR 2021-22

INTRODUCTION

County Sanitation District No. 20 of Los Angeles County encompasses portions of the city of Palmdale and unincorporated Los Angeles County.

District No. 20 provides wastewater management services for the area described above. The District is responsible for the operation and maintenance of the Palmdale Water Reclamation Plant and the large trunk sewers which convey wastewater to this facility. These services are essential to protect the public health of the people served by the system.

District No. 20 must provide the revenue required to operate and maintain its facilities. The general revenue sources currently available to the District include a pro rata share of the ad valorem (property) taxes, service charges, industrial wastewater surcharges, interest income, contract revenue and reserves. Any surplus will be transferred to designated reserves to meet targeted reserve requirements.

PROPOSED SYSTEM DESCRIPTION

The required supplemental revenue under the Service Charge Ordinance will be allocated among classes of developed parcels of real property on the basis of use of the sewerage system. The revenue derived from the service charge will be used for operation and maintenance and capital costs.

All industrial dischargers in District No. 20 discharging more than 1.0 million gallons per year are required to file a wastewater surcharge statement as prescribed in the Wastewater Ordinance to pay their appropriate share of the costs based on their use of the sewerage system. All other users of the sewerage system, except for contractual and local government users, will pay service charges.

The basic term used to define the service charge is a sewage unit. A sewage unit represents the average daily quantity of sewage flow and strength from a single-family home measured in terms of flow, chemical oxygen demand, and suspended solids. The number of sewage units (SU) per unit of measure shall be determined by the following formula:

$$SU \qquad = \qquad A \, \left(\frac{FLOW_{\text{avg}}}{FLOW_{\text{sfh}}} \right) \qquad + \qquad B \, \left(\frac{COD_{\text{avg}}}{COD_{\text{sfh}}} \right) \qquad + \qquad C \, \left(\frac{SS_{\text{avg}}}{SS_{\text{sfh}}} \right)$$

where:

A = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which is attributable to flow;

B = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which is attributable to COD;

C = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which is attributable to suspended solids;

FLOWsth = Average flow of wastewater from a single-family home in gallons per day;

CODsth = Average loading of COD in the wastewater from a single-family home in pounds per day;

SS_{sfh} = Average loading of suspended solids in the wastewater from a single-family home in pounds per day;

DOC 6027705

FLOW_{avg} = Estimated flow of wastewater which will enter the sewerage system from a user in gallons per day;

COD_{avg} = Estimated loading of COD which will enter the sewerage system from a user in pounds per day;

SS_{avg} = Estimated loading of suspended solids which will enter the sewerage system from a user in pounds per day.

For fiscal year 2021-22, the proportions of the total operation and maintenance and capital costs attributable to flow, chemical oxygen demand, and suspended solids have been assigned the following values:

A = 0.3199B = 0.3488C = 0.3313

The service charge for each sewage unit is determined by dividing the total required supplemental revenue by the total number of sewage units in the District. The service charge for each parcel is determined by multiplying the service charge for each sewage unit by the number of sewage units attributable to the parcel, which in turn, is determined by the class of real property and the sewage unit formula and the flow, COD and SS loadings from Table 1, which shows the corresponding value for each class of real property in District No. 20.

Based upon presently anticipated sources of funds, the service charge rate for fiscal year 2021-22 is \$586.88 per sewage unit. Parcels with significantly lower water usage may be eligible for a reduced rate pursuant to the terms of the Master Service Charge Ordinance of District No. 20 of Los Angeles County.

DESCRIPTION OF PARCELS RECEIVING SERVICES AND IDENTIFICATION OF AMOUNT OF CHARGE FOR EACH PARCEL

All parcels of real property within the 2021-22 Tax Rate Areas as shown in Table 2 are receiving or benefiting from the services and facilities of District No. 20. Additionally, the parcels listed in Table 3, which do not fall within the Tax Rate Areas shown in Table 2, are receiving or benefiting from the services and facilities of District No. 20. Said parcels are more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, which are on file in the office of the County Assessor, which maps are hereby incorporated herein by reference.

All commercial and institutional parcels assessed a service charge based on the Los Angeles County Assessor's current tax roll shall be charged on the basis of not less than one (1.0) sewage unit.

No charge shall be imposed on the owner or owners of any parcels as to which the fair market value of improvements is less than \$1,000 as determined on the basis of the Assessor's current tax roll. This assumption is predicated on the fact that this type of parcel would be a vacant piece of land; however, should subsequent evaluation reveal that the property is not vacant, then an appropriate service charge would be levied.

TABLE 1 LOADINGS FOR EACH CLASS OF LAND USE

DESCRIPTION	UNIT OF MEASURE	FLOW (Gallons <u>per Day)</u>	COD (Pounds per Day)	SUSPENDED SOLIDS (Pounds per Day)
RESIDENTIAL				
Single Family Home Condominiums Multi-Unit Residential Mobile Home Parks	Dwelling Unit Dwelling Unit Dwelling Unit No. of Spaces	260 195 156 156	1.22 0.92 0.73 0.73	0.59 0.44 0.35 0.35
COMMERCIAL				
Hotel/Motel/Rooming House Store Supermarket Shopping Center Regional Mall Office Building Medical, Dental, Veterinary	Room 1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ²	125 100 150 325 150 200 300	0.54 0.43 2.00 3.00 2.10 0.86 1.29	0.28 0.23 1.00 1.17 0.77 0.45 0.68
Clinic or Building Restaurant Indoor Theatre Car Wash	1000 ft ² 1000 ft ²	620 125	10.34 0.54	3.10 0.28
Tunnel - No Recycling Tunnel - Recycling Wand Bank, Credit Union Service Shop, Vehicle	1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ²	3,700 2,700 700 100 100	15.86 11.74 3.00 0.43 0.43	8.33 6.16 1.58 0.23 0.23
Maintenance & Repair Shop Animal Kennels Gas Station Auto Sales Wholesale Outlet Nursery/Greenhouse Manufacturing Light Manufacturing	1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ²	100 100 100 100 25 200 25	0.43 0.43 0.43 0.43 0.11 1.86 0.23	0.23 0.23 0.23 0.23 0.06 0.70 0.09
=< 300,000 sq ft Light Manufacturing > 300,000 sq ft Lumber Yard	1000 ft ²	10 25	0.23	0.05
=< 300,000 sq ft Lumber Yard > 300,000 sq ft	1000 ft ²	10	0.09	0.05
Warehousing =< 300,000 sq ft Warehousing	1000 ft ² 1000 ft ²	25 10	0.23 0.09	0.09 0.05
> 300,000 sq ft Open Storage =< 300,000 sq ft	1000 ft ²	25	0.23	0.09
Open Storage > 300,000 sq ft Drive-in Theatre	1000 ft ²	10 20	0.09	0.05 0.05
Night Club	1000 ft ²	350	1.50	0.79

DESCRIPTION	UNIT OF MEASURE	FLOW (Gallons <u>per Day)</u>	COD (Pounds per Day)	SUSPENDED SOLIDS (Pounds per Day)
COMMERCIAL				
Bowling/Skating Club& Lodge Halls Auditorium, Amusement Golf Course and Park (Structures and Improvements) Campground, Marina, Recreational Vehicle Park Convalescent Home Horse Stables Laundromat Mortuary, Funeral Home Health Spa, Gymnasium With Showers Without Showers	1000 ft ² Sites, Slips, or Spaces Bed Stalls 1000 ft ² 1000 ft ²	150 125 350 100 55 125 25 3,825 100 600 300	1.76 0.54 1.50 0.43 0.34 0.54 0.23 16.40 1.33	0.55 0.27 0.79 0.23 0.14 0.28 0.09 8.61 0.67
Convention Center, Fairground, Racetrack, Sports Stadium/Arena	Average Daily Attendance	10	0.04	0.02
INSTITUTIONAL				
College/University Private School Library, Museum Post Office (Local) Post Office (Regional) Church	Student 1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ²	20 200 100 100 25 50	0.09 0.86 0.43 0.43 0.23 0.21	0.05 0.45 0.23 0.23 0.09 0.11

TABLE 2
TAX RATE AREAS IN SANITATION DISTRICT NO. 20

000058	000059	001422	001441	001443
001444	001445	001539	001670	001681
001747	001889	001981	001982	001995
001998	002241	002495	002531	003250
003295	003323	003340	003791	003811
004319	004821	005014	005193	005196
006560	006602	006647	006674	006688
006717	006734	006747	006750	006752
006756	006777	006779	006917	006919
006924	006925	006926	006927	006928
006930	006932	006934	006935	006936
006939	006944	006946	006947	006950
006951	006952	006953	006955	006957
006958	006959	006960	006961	006963
006965	006966	006969	006971	006973
006976	006977	006983	006996	006998
007004	007006	007007	007008	007009
007014	007017	007018	007024	007028
007033	007036	007039	007045	007055
007056	007058	007059	007061	007064
007067	007070	007073	007074	007080
007098	007137	007142	007143	007144
007171	007175	007178	007186	007200
007205	007221	007233	007236	007240
007248	007249	007251	007285	007287
007293	007296	007297	007302	007306
007307	007309	007323	007325	007329
007331	007332	007338	007363	007368
007369	007374	007380	007382	007383
007384	007385	007386	007389	007390
007393	007396	007397	007400	007401
007402	007404	007406	007409	007411
007414	007418	007419	007420	007422
007438	007439	007441	007446	007461
007478	007479	007493	007494	007510
007512	007513	007523	007524	007536
007549	007575	007577	007578	007595
007596	007597	007598	007599	007708
007709	007710	007830	007852	007853
007864	007867	007885	007886	007908
007909	007916	007917	007918	007921
007922	007926	008028	008164	008177
008180	008181	008680	008682	008684

008685	008686	008743	008753	008768
008770	009005	009011	009134	009137
009163	009178	010231	010237	010265
010340	010367	010368	010370	010411
010415	010416	010418	010466	010491
010509	010576	010600	010616	010644
010799	010834	010841	010843	011058
011084	011123	011128	011195	011197
011205	011388	011447	011507	011570
011571	011579	011580	011593	011645
011658	011666	011700	011721	011753
011754	012054	012272	012667	012669
012670	012671	012732	012736	012737
012767	012768	012773	012799	012800
012801	012802	012915	013068	013172
013303	013467	013504	013548	013549
013583	013590	013615	013622	013694
013695	013822	013823	013824	013914
013917	013919	013929	013930	013937
013938	013939	013941	013960	014072
014117	014125	014142	014143	014158
014270	014273	014274	014275	014276
014288	014300	014301	014302	014303
014305	014310	014368	014373	014374
014378	014379	014381	014382	014390
014397	014398	014399	014401	014407
014414	014415	014417	014435	014436
014444	014459	014495	014496	014507
014508	014521	014537	014538	014548
014551	014553	014572	014583	014585
014588	014609	014612	014613	014614
014615	014625	014652	014654	014655
014658	014675	014676	014678	014679
014694	014941	014946	014947	014948
015008	015009	015128	015131	015132
015205	015208	015231	015234	015236
015326	015327	015440	015504	015514
015515	015516	015517	015518	015574
015576	015577	015578	015579	015580
015581	015582	015583	015584	015585
015586	015589	015611	015612	015613
015729	015791	015797	016174	016236
016290	016300	016319	016320	016730
016890	016908			

TABLE 3 PARCEL NUMBERS SERVED BY SANITATION DISTRICT NO. 20 OUTSIDE OF TAX RATE AREAS

3005039013

AN ORDINANCE PRESCRIBING THE SERVICE CHARGE RATE AND MEAN LOADINGS PER UNIT OF USAGE FOR COUNTY SANITATION DISTRICT NO. 20 OF LOS ANGELES COUNTY, AND PROVIDING FOR THE COLLECTION OF SUCH CHARGES ON THE TAX ROLL

THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 20 OF LOS ANGELES COUNTY ORDAINS AS FOLLOWS:

SECTION 1.0 - USER CATEGORIES AND MEAN LOADINGS

Pursuant to Section 3.04(1) of the Master Service Charge Ordinance of County Sanitation District No. 20 of Los Angeles County, the following shall constitute the user categories and mean loadings per unit of usage for flow, chemical oxygen demand (COD), and suspended solids:

DESCRIPTION	UNIT OF MEASURE	FLOW (Gallons per Day)	COD (Pounds per Day)	SUSPENDED SOLIDS (Pounds per Day)
RESIDENTIAL				
Single Family Home Condominiums Multi-Unit Residential Mobile Home Parks	Dwelling Unit Dwelling Unit Dwelling Unit No. of Spaces	260 195 156 156	1.22 0.92 0.73 0.73	0.59 0.44 0.35 0.35
COMMERCIAL				
Hotel/Motel/Rooming House Store Supermarket Shopping Center Regional Mall Office Building Medical, Dental, Veterinary Clinic or Building Restaurant Indoor Theatre Car Wash Tunnel - No Recycling Tunnel - Recycling Wand	Room 1000 ft ² 1000 ft ²	125 100 150 325 150 200 300 620 125 3,700 2,700 700	0.54 0.43 2.00 3.00 2.10 0.86 1.29 10.34 0.54 15.86 11.74 3.00	0.28 0.23 1.00 1.17 0.77 0.45 0.68 3.10 0.28 8.33 6.16 1.58
Bank, Credit Union Service Shop, Vehicle Maintenance & Repair Shop	1000 ft ² 1000 ft ²	100 100	0.43 0.43	0.23 0.23
Animal Kennels Gas Station Auto Sales Wholesale Outlet Nursery/Greenhouse	1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ²	100 100 100 100 25	0.43 0.43 0.43 0.43 0.11	0.23 0.23 0.23 0.23 0.06

DESCRIPTION	UNIT OF MEASURE	FLOW (Gallons per Day)	COD (Pounds per Day)	SUSPENDED SOLIDS (Pounds per Day)
COMMERCIAL				
Manufacturing	1000 ft ²	200	1.86	0.70
Light Manufacturing ≤ 300,000 ft ²	1000 ft ²	25	0.23	0.09
Light Manufacturing > 300,000 ft ²	1000 ft ²	10	0.09	0.04
Lumber Yard ≤ 300,000 ft ²	1000 ft ²	25	0.23	0.09
Lumber Yard	1000 ft ²	10	0.09	0.04
> 300,000 ft ² Warehousing	1000 ft ²	25	0.23	0.09
≤ 300,000 ft ² Warehousing	1000 ft ²	10	0.09	0.04
> 300,000 ft ² Open Storage	1000 ft ²	25	0.23	0.09
≤ 300,000 ft² Open Storage	1000 ft ²	10	0.09	0.04
> 300,000 ft ²	4000 #2	00	0.00	0.05
Drive-in Theatre Night Club	1000 ft ² 1000 ft ²	20 350	0.09 1.50	0.05 0.79
Bowling/Skating	1000 ft ²	150	1.76	0.79
Club & Lodge Halls	1000 ft ²	125	0.54	0.33
Auditorium, Amusement	1000 ft ²	350	1.50	0.79
Golf Course and Park	1000 ft ²	100	0.43	0.73
(Structures and Improvements)	1000 11	100	0.43	0.23
Campground, Marina, Recreational Vehicle Park	Sites, Slips, or Spaces	55	0.34	0.14
Convalescent Home	Bed	125	0.54	0.28
Horse Stables	Stalls	25	0.23	0.09
Laundromat	1000 ft ²	3,825	16.40	8.61
Mortuary, Funeral Home	1000 ft ²	100	1.33	0.67
Health Spa, Gymnasium				
With Showers	1000 ft ²	600	2.58	1.35
Without Showers	1000 ft ²	300	1.29	0.68
Convention Center, Fairground, Racetrack, Sports Stadium/Arena	Average Daily Attendance	10	0.04	0.02
INSTITUTIONAL				
College/University Private School Library, Museum Post Office (Local) Post Office (Regional) Church	Student 1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ² 1000 ft ²	20 200 100 100 25 50	0.09 0.86 0.43 0.43 0.23	0.05 0.45 0.23 0.23 0.09 0.11

DOC 6099658 2

SECTION 2.0 - COST ALLOCATION FACTORS

Pursuant to Section 3.04(3) of the Master Service Charge Ordinance of County Sanitation District No. 20 of Los Angeles County, the proportions of the total operation and maintenance and net capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which are attributable to flow, COD, and suspended solids, designated as A, B, and C, respectively, shall be:

$$A = 0.3199$$
 $B = 0.3488$ $C = 0.3313$

SECTION 3.0 - SERVICE CHARGE RATE

Pursuant to Section 3.03(1) of the Master Service Charge Ordinance, the following, to be effective on the dates given, shall constitute the annual Service Charge Rate per sewage unit:

<u>July 1, 2021</u>	<u>July 1, 2022</u>
\$586.88	\$622.52

SECTION 4.0 - COLLECTION ON THE TAX ROLL

Pursuant to Section 5473 of the California Health and Safety Code, the District elects to have the service charge imposed pursuant to Sections 3.01 through 3.08 of the Master Service Charge Ordinance of County Sanitation District No. 20 of Los Angeles County collected on the tax roll in the same manner, by the same persons, and at the same time as, together with and not separately from, the ad valorem taxes collected by the County of Los Angeles.

SECTION 5.0 - VALIDITY

If any part, section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is held invalid or unconstitutional for any reason by any court, that decision does not affect the validity or constitutionality of the remainder of this Ordinance. The Board of Directors declares that it would have adopted each provision of this Ordinance irrespective of the validity of any other provision.

SECTION 6.0 - EFFECTIVE DATE

This Ordinance shall become effective 30 days after its adoption.

ATTEST:

Clerk, Board of Directors
County Sanitation District No. 20
of Los Angeles County

Chairperson, Board of Directors
County Sanitation District No. 20
of Los Angeles County

of Los Angeles County

DOC 6099658 3

PASSED AND ADOPTED by the Board of I Los Angeles County on	Directors of County Sanitation District No. 20 of _ by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	Secretary of the Board of Directors County Sanitation District No. 20 of Los Angeles County

DOC 6099658 4

AN ORDINANCE PRESCRIBING INDUSTRIAL WASTEWATER SURCHARGE RATES FOR COUNTY SANITATION DISTRICT NO. 20 OF LOS ANGELES COUNTY

THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 20 OF LOS ANGELES COUNTY ORDAINS AS FOLLOWS: SECTION 1.0 – INDUSTRIAL WASTEWATER SURCHARGE RATES

(a) Pursuant to Section 410 of the Wastewater Ordinance of County Sanitation District No. 20 of Los Angeles County, the following, to be effective on the dates given, shall constitute the annual Industrial Wastewater Surcharge Rates:

<u>PARAMETER</u>	July 1, 2021	July 1, 2022
Flow (a)	\$2,679.00/MG	\$2,841.00/MG
COD (b)	\$597.50/10 ³ lbs	\$633.80/10 ³ lbs
SS (c)	\$1,200.40/10 ³ lbs	\$1,273.30/10 ³ lbs
Peak (d)	\$571.00/gpm	\$605.80/gpm
Short Form Rate	\$8,524.00/MG	\$9,043.00/MG

(b) To further the use of Districts' reclaimed water, a credit, as determined by the Chief Engineer, will be applied to an industry's wastewater surcharge obligation for the chemical oxygen demand present in reclaimed water utilized by an industrial discharger and which originated at a Districts' water reclamation plant.

SECTION 2.0 - EFFECTIVE DATE

This Ordinance shall become effective This Ordinance shall become effective 30 days after its adoption.

Clerk, Board of Directors	Chairperson, Board of Directors
County Sanitation District No. 20 of Los Angeles County	County Sanitation District No. 20 of Los Angeles County
PASSED AND ADOPTED by the Board Los Angeles County on	d of Directors of County Sanitation District No. 20 of by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

Secretary of the Board of Directors County Sanitation District No. 20 of Los Angeles County