

SPECIAL MEETING — BOARD OF DIRECTORS — COUNTY SANITATION DISTRICT NO. 14

To be held at the OFFICE OF THE DISTRICT
1955 Workman Mill Road, Whittier, California

In response to concerns about the Novel Coronavirus (COVID-19), and in accordance with the Governor’s Executive Order N-29-20, Directors will attend these meetings via teleconference. To join the meeting, click <https://us02web.zoom.us/j/8091438308> or enter the Meeting ID 809 143 8308 into the Zoom app on your smartphone or computer. Alternatively, you may join by phone by calling (669) 900-9128 and entering the Meeting ID. You may find further information at: www.lacsd.org/aboutus/governance/agenda_and_minutes/default.asp

THE DISTRICT MAY TAKE ACTION ON ANY AGENDA ITEM LISTED BELOW

THURSDAY	April 1, 2021	At 9:00 A.M.
Governing Body	Director	Alternate
LANCASTER	PARRIS (Chairperson)	CRIST (Chair pro tem)
PALMDALE	HOFBAUER	BISHOP
LOS ANGELES COUNTY	SOLIS	BARGER

At the call of the Chairperson, a special meeting of the Board of Directors of County Sanitation District No. 14 of Los Angeles County will be held at the above time and place for the purpose of:

1. Public Comment
2. Approve Minutes of Special Meeting Held March 11, 2021
3. Approve January and February 2021 Expenses in Amount of \$2,895,647.97

Summary: Local District expenses represent costs incurred for operations, maintenance, and capital projects that are the sole responsibility of the individual District. Allocated expenses represent the District’s proportionate share of expenses made by District No. 2, the Administrative District, on its behalf pursuant to the Joint Administration Agreement. This Agreement provides for the joint administration and technical support for all of the signatory Districts along with the methodology for determining the proportionate costs for each District. A listing of Districts’ payments and previously approved budgets can be found on the Districts’ website at lacsd.org/financial-documents. This item is consistent with the Districts’ Guiding Principle of commitment to fiscal responsibility and prudent financial stewardship.

Local District Expenses:	
Operations & Maintenance (O & M)	\$2,113,308.99
Capital	300,440.93
Legal	5,608.20
Allocated Expenses:	
Joint Administration	218,840.73
Technical Support	251,679.43
Legal	5,769.69
Total Expenses	<u>\$2,895,647.97</u>

4. Re: Wastewater Revenue Program
 - (a) Introduce An Ordinance Prescribing the Service Charge Rate and Mean Loadings per Unit of Usage for County Sanitation District No. 14 of Los Angeles County and Providing for the Collection of Such Charges on the Tax Roll, and Waive Reading of Said Ordinance in its Entirety
 - (b) Introduce An Ordinance Prescribing Industrial Wastewater Surcharge Rates for County Sanitation District No. 14 of Los Angeles County, and Waive Reading of Said Ordinance in its Entirety

Summary: Based on direction from the Board at the March 11, 2021, meeting and in response to economic impacts related to the COVID-19 pandemic, new service charge and industrial wastewater surcharge rate ordinances are proposed that eliminate the previously approved rate increase for fiscal year 2021-22. The rates in the proposed ordinances for fiscal year 2022-23 remain unchanged from the previous ordinances. This item is consistent with the Districts’ Guiding Principles of commitment to

4. Contd.

fiscal responsibility and prudent financial stewardship; and to plan for both short-term and long-term needs to minimize the need for significant rate increases

Adjourn

Status Report: Prior to or during the meeting session, the Chief Engineer and General Manager may update the Directors on various matters concerning the Districts that may be of current interest to the Directors.

Public Comment: Members of the public may address the Board of Directors on any item shown on the agenda or matter under the Board's authority. A "Request to Address Board of Directors" form is available. In compliance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting, please contact the Secretary to the Boards' Office (562) 908-4288, extension 1100. Notification of 48 hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.101 et seq. ADA Title II).

Document Requests: Links to supporting documents are available online at the time of posting. Agendas and supporting documents or other writings that will be distributed to Board members in connection with matters subject to discussion or consideration at this meeting that are not exempt from disclosure under the Public Records Act are available for inspection following the posting of this agenda at the office of the Secretary to the Boards of Directors located at the Districts' Joint Administration Building, 1955 Workman Mill Road, Whittier, California, 90601 or at the time of the meeting at the address posted on this agenda.



March 25, 2021

Board of Directors
County Sanitation District No. 14
of Los Angeles County

Directors:

Wastewater Revenue Program for Fiscal Year 2021-22

The agenda for the April 1, 2021 meeting of the Board of Directors of District No. 14 contains an item regarding District's wastewater revenue program. This program requires residential, commercial, and industrial dischargers to pay an annual user charge based upon their use of the Districts' sewerage facilities. Residential, commercial, and small industrial dischargers are covered by the service charge program, which collects user charges on the property tax roll. Large industrial dischargers are required to file surcharge statements and to pay their user charge under the industrial wastewater surcharge program.

SERVICE CHARGE AND SURCHARGE RATES

The service charge rate for the current fiscal year is \$40.66 per month per single-family home (\$487.88 per year). In 2019, the board passed a four-year rate ordinance increasing rates \$11.88 per year. Due to the COVID-19 pandemic, in June 2020 the Directors elected to modify the ordinance to suspend the planned increase to the service charge rate July 1, 2020. At the March 11, 2021 Board meeting, the Directors elected to modify the rate ordinance again to suspend the planned increase to the service charge on July 1, 2021. Industrial wastewater surcharge rates will also remain unchanged.

IMPACTS OF RATE CHANGE

As discussed at the March 11, 2021 Board meeting, suspension of the planned rate increase will not result in an immediate impact to the District. However, it may increase the need for future financing of capital projects as well as the cost of financing. In June 2020, Fitch Ratings affirmed the 'AA-' rating for the District. Additionally, they noted that the District's net leverage (the ratio of the agency's debt compared to net revenues) is the primary indicator that could impact future ratings. Ratings for the District could be downgraded, resulting in higher borrowing costs, if the net leverage increases above 8.0. As a result of the suspended rate increase, it is anticipated that the net leverage ratio for next year will increase to 5.2 and future rate increases will be needed to keep net leverage below 8.0. In early 2022, staff will present a recommendation for future rate increases which will include the capital plan, net leverage projections and anticipated impacts on financing costs.

SUMMARY OF REQUIRED FUTURE ACTIONS

At the May 13, 2021 meeting, a public hearing will be held on the proposed Service Charge and Surcharge Ordinances and the revised Service Charge Report, as is required under the California Health and Safety Code in

order for the District to continue to collect the wastewater service charge as a separate line item on the property tax roll.

At the June meeting, a final budget will be presented to the Board for consideration as part of the overall budgetary process, adoption of which will authorize budget appropriations. In addition, the Board must take certain administrative actions that are required of all agencies that receive ad valorem taxes. These include establishing by resolution the amount of the tax levy the District will request from the Los Angeles County Tax Collector and adopting a limit on authorized expenditures of tax proceeds.

Very truly yours,

A handwritten signature in cursive script that reads "Robert C. Ferrante".

Robert C. Ferrante

RCF:gc
Enclosures

COUNTY SANITATION DISTRICT NO. 14 SERVICE CHARGE REPORT FOR FISCAL YEAR 2021-22

INTRODUCTION

County Sanitation District No. 14 of Los Angeles County encompasses portions of the cities of Lancaster and Palmdale and unincorporated Los Angeles County.

District No. 14 provides wastewater management services for the area described above. The District is responsible for the operation and maintenance of the Lancaster Water Reclamation Plant and the large trunk sewers which convey wastewater to this facility. These services are essential to protect the public health of the people served by the system.

District No. 14 must provide the revenue required to operate and maintain its facilities. The general revenue sources currently available to the District include a pro rata share of the ad valorem (property) taxes, service charges, industrial wastewater surcharges, interest income, contract revenue and reserves. Any surplus will be transferred to designated reserves to meet targeted reserve requirements.

PROPOSED SYSTEM DESCRIPTION

The required supplemental revenue under the Service Charge Ordinance will be allocated among classes of developed parcels of real property on the basis of use of the sewerage system. The revenue derived from the service charge will be used for operation and maintenance and capital costs.

All industrial dischargers in District No. 14 discharging more than 1.0 million gallons per year are required to file a wastewater surcharge statement as prescribed in the Wastewater Ordinance to pay their appropriate share of the costs based on their use of the sewerage system. All other users of the sewerage system, except for contractual and local government users, will pay service charges.

The basic term used to define the service charge is a sewage unit. A sewage unit represents the average daily quantity of sewage flow and strength from a single-family home measured in terms of flow, chemical oxygen demand, and suspended solids. The number of sewage units (SU) per unit of measure shall be determined by the following formula:

$$\text{SU} = A \left(\frac{\text{FLOW}_{\text{avg}}}{\text{FLOW}_{\text{sfh}}} \right) + B \left(\frac{\text{COD}_{\text{avg}}}{\text{COD}_{\text{sfh}}} \right) + C \left(\frac{\text{SS}_{\text{avg}}}{\text{SS}_{\text{sfh}}} \right)$$

where:

A = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which is attributable to flow;

B = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which is attributable to COD;

C = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which is attributable to suspended solids;

FLOW_{sfh} = Average flow of wastewater from a single-family home in gallons per day;

COD_{sfh} = Average loading of COD in the wastewater from a single-family home in pounds per day;

SS_{sfh} = Average loading of suspended solids in the wastewater from a single-family home in pounds per day;

$FLOW_{avg}$ = Estimated flow of wastewater which will enter the sewerage system from a user in gallons per day;

COD_{avg} = Estimated loading of COD which will enter the sewerage system from a user in pounds per day;

SS_{avg} = Estimated loading of suspended solids which will enter the sewerage system from a user in pounds per day.

For fiscal year 2021-22, the proportions of the total operation and maintenance and capital costs attributable to flow, chemical oxygen demand, and suspended solids have been assigned the following values:

A	=	0.3863
B	=	0.3210
C	=	0.2927

The service charge for each sewage unit is determined by dividing the total required supplemental revenue by the total number of sewage units in the District. The service charge for each parcel is determined by multiplying the service charge for each sewage unit by the number of sewage units attributable to the parcel, which in turn, is determined by the class of real property and the sewage unit formula and the flow, COD and SS loadings from Table 1, which shows the corresponding value for each class of real property in District No. 14.

Based upon presently anticipated sources of funds, the service charge rate for fiscal year 2021-22 is \$487.88 per sewage unit. Parcels with significantly lower water usage may be eligible for a reduced rate pursuant to the terms of the Master Service Charge Ordinance of District No. 14 of Los Angeles County.

DESCRIPTION OF PARCELS RECEIVING SERVICES AND IDENTIFICATION OF AMOUNT OF CHARGE FOR EACH PARCEL

All parcels of real property within the 2021-22 Tax Rate Areas as shown in Table 2 are receiving or benefiting from the services and facilities of District No. 14. Additionally, the parcels listed in Table 3, which do not fall within the Tax Rate Areas shown in Table 2, are receiving or benefiting from the services and facilities of District No. 14. Said parcels are more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, which are on file in the office of the County Assessor, which maps are hereby incorporated herein by reference.

All commercial and institutional parcels assessed a service charge based on the Los Angeles County Assessor's current tax roll shall be charged on the basis of not less than one (1.0) sewage unit.

No charge shall be imposed on the owner or owners of any parcels as to which the fair market value of improvements is less than \$1,000 as determined on the basis of the Assessor's current tax roll. This assumption is predicated on the fact that this type of parcel would be a vacant piece of land; however, should subsequent evaluation reveal that the property is not vacant, then an appropriate service charge would be levied.

**TABLE 1
LOADINGS FOR EACH CLASS OF LAND USE**

<u>DESCRIPTION</u>	<u>UNIT OF MEASURE</u>	<u>FLOW (Gallons per Day)</u>	<u>COD (Pounds per Day)</u>	<u>SUSPENDED SOLIDS (Pounds per Day)</u>
RESIDENTIAL				
Single Family Home	Dwelling Unit	260	1.22	0.59
Condominiums	Dwelling Unit	195	0.92	0.44
Multi-Unit Residential	Dwelling Unit	156	0.73	0.35
Mobile Home Parks	No. of Spaces	156	0.73	0.35
COMMERCIAL				
Hotel/Motel/Rooming House	Room	125	0.54	0.28
Store	1000 ft ²	100	0.43	0.23
Supermarket	1000 ft ²	150	2.00	1.00
Shopping Center	1000 ft ²	325	3.00	1.17
Regional Mall	1000 ft ²	150	2.10	0.77
Office Building	1000 ft ²	200	0.86	0.45
Medical, Dental, Veterinary Clinic or Building	1000 ft ²	300	1.29	0.68
Restaurant	1000 ft ²	620	10.34	3.10
Indoor Theatre	1000 ft ²	125	0.54	0.28
Car Wash				
Tunnel - No Recycling	1000 ft ²	3,700	15.86	8.33
Tunnel - Recycling	1000 ft ²	2,700	11.74	6.16
Wand	1000 ft ²	700	3.00	1.58
Bank, Credit Union	1000 ft ²	100	0.43	0.23
Service Shop, Vehicle Maintenance & Repair Shop	1000 ft ²	100	0.43	0.23
Animal Kennels	1000 ft ²	100	0.43	0.23
Gas Station	1000 ft ²	100	0.43	0.23
Auto Sales	1000 ft ²	100	0.43	0.23
Wholesale Outlet	1000 ft ²	100	0.43	0.23
Nursery/Greenhouse	1000 ft ²	25	0.11	0.06
Manufacturing	1000 ft ²	200	1.86	0.70
Light Manufacturing =< 300,000 sq ft	1000 ft ²	25	0.23	0.09
Light Manufacturing > 300,000 sq ft	1000 ft ²	10	0.09	0.05
Lumber Yard =< 300,000 sq ft	1000 ft ²	25	0.23	0.09
Lumber Yard > 300,000 sq ft	1000 ft ²	10	0.09	0.05
Warehousing =< 300,000 sq ft	1000 ft ²	25	0.23	0.09
Warehousing > 300,000 sq ft	1000 ft ²	10	0.09	0.05
Open Storage =< 300,000 sq ft	1000 ft ²	25	0.23	0.09
Open Storage > 300,000 sq ft	1000 ft ²	10	0.09	0.05
Drive-in Theatre	1000 ft ²	20	0.09	0.05
Night Club	1000 ft ²	350	1.50	0.79

<u>DESCRIPTION</u>	<u>UNIT OF MEASURE</u>	<u>FLOW (Gallons per Day)</u>	<u>COD (Pounds per Day)</u>	<u>SUSPENDED SOLIDS (Pounds per Day)</u>
COMMERCIAL				
Bowling/Skating	1000 ft ²	150	1.76	0.55
Club& Lodge Halls	1000 ft ²	125	0.54	0.27
Auditorium, Amusement	1000 ft ²	350	1.50	0.79
Golf Course and Park (Structures and Improvements)	1000 ft ²	100	0.43	0.23
Campground, Marina, Recreational Vehicle Park	Sites, Slips, or Spaces	55	0.34	0.14
Convalescent Home	Bed	125	0.54	0.28
Horse Stables	Stalls	25	0.23	0.09
Laundromat	1000 ft ²	3,825	16.40	8.61
Mortuary, Funeral Home	1000 ft ²	100	1.33	0.67
Health Spa, Gymnasium With Showers	1000 ft ²	600	2.58	1.35
Without Showers	1000 ft ²	300	1.29	0.68
Convention Center, Fairground, Racetrack, Sports Stadium/Arena	Average Daily Attendance	10	0.04	0.02
INSTITUTIONAL				
College/University	Student	20	0.09	0.05
Private School	1000 ft ²	200	0.86	0.45
Library, Museum	1000 ft ²	100	0.43	0.23
Post Office (Local)	1000 ft ²	100	0.43	0.23
Post Office (Regional)	1000 ft ²	25	0.23	0.09
Church	1000 ft ²	50	0.21	0.11

**TABLE 2
TAX RATE AREAS IN SANITATION DISTRICT NO. 14**

000229	000237	000242	000254	000255
000264	001446	001599	001632	001739
001751	001779	001837	001838	001948
001962	001977	001993	002036	002203
002279	002368	002370	002400	002401
002404	002405	002406	002413	002415
002428	002431	002432	002437	002438
002440	002441	002443	002459	002464
002498	002546	002548	002549	002551
002959	003440	003446	003452	003453
003466	003468	003650	003733	003803
003853	003881	003905	003907	003908
003909	003912	003981	003994	004170
004299	004647	004754	004786	004796
004817	004820	004823	004826	004837
004840	004841	004844	004846	004847
004852	004854	004856	004860	004861
004863	004866	004878	004879	004886
004889	004890	004891	004892	004893
004895	004896	004897	004899	004900
004901	004911	005221	005227	005228
005229	005290	005292	005372	005385
005392	005397	005401	005403	005404
005405	005406	005407	005409	005410
005412	005438	005452	005454	005456
005457	005458	005459	005460	005467
005469	005471	005494	005553	005558
005559	005569	005605	005606	005607
005610	005618	005627	005628	005631
005635	005636	005642	005695	005711
005720	005726	005729	005733	005739
005744	005747	005755	005799	005809
005814	005815	005816	005818	005821
005823	005824	005827	005828	005833
005835	005837	005838	005844	005845
005847	005849	005850	005854	005856
005858	005859	005861	005863	005864
005866	005870	005871	005872	005873
005877	005881	005882	005884	005885
005886	005887	005888	005889	005890
005891	005895	005896	005897	005899
006024	006026	006048	006083	006084

006085	006098	006104	006105	006106
006109	006117	006122	006124	006146
006164	006171	006176	006228	006239
006243	006257	006273	006274	006306
006317	006393	006587	006673	006727
006731	006741	006840	006851	007237
007238	007264	007350	007613	007639
007712	007713	007714	007715	007716
007888	008021	008023	008083	008085
008369	008388	008393	008545	008555
008557	008563	008583	008622	008648
008650	008773	009041	009205	009412
009537	009540	009543	009554	009557
009562	009568	009569	009575	009583
009592	009595	009596	009598	009609
009776	009777	009778	009779	009804
009805	009809	009810	009812	009816
009826	009827	009841	009845	009846
009886	009895	009905	009911	009915
009916	009918	009919	009920	009921
009923	009927	009929	009930	009931
009932	009933	009934	009991	009992
009993	009994	009995	009997	010221
010226	010228	010229	010234	010239
010240	010241	010259	010261	010264
010312	010322	010332	010351	010397
010402	010404	010460	010464	010474
010475	010482	010553	010572	010604
010605	010626	010647	010664	010665
010666	010668	010669	010670	010715
010724	010725	010773	010775	010776
010780	010800	011057	011082	011090
011091	011092	011093	011096	011120
011148	011177	011188	011230	011231
011251	011336	011354	011361	011374
011379	011384	011398	011415	011416
011430	011435	011441	011442	011443
011487	011489	011490	011491	011530
011531	011581	011586	011633	011635
011649	011697	011698	011718	011732
011822	011871	011872	012128	012264
012389	012555	012556	012568	012571
012591	012640	012659	012660	012662
012666	012672	012673	012735	012746
012748	012751	012760	012762	012777

012834	012840	012863	012888	013177
013279	013312	013346	013375	013377
013378	013446	013447	013463	013464
013468	013471	013472	013508	013509
013529	013558	013585	013616	013619
013620	013621	013625	013799	013800
013801	013809	013812	013817	013825
013856	013895	013900	013901	013903
013904	013910	013911	013913	013915
013916	013918	013920	013923	013927
013928	013931	013932	013935	013936
013950	013987	013988	013991	013992
013993	013996	013997	014008	014011
014012	014019	014020	014030	014031
014055	014066	014068	014123	014134
014135	014136	014137	014138	014139
014140	014144	014146	014154	014165
014244	014292	014293	014294	014304
014306	014307	014308	014347	014371
014376	014400	014432	014439	014440
014442	014447	014448	014449	014450
014452	014453	014456	014504	014522
014523	014524	014527	014530	014531
014532	014540	014541	014542	014543
014544	014545	014573	014575	014576
014641	014646	014653	014659	014660
014666	014677	014688	014729	014731
014732	014742	014743	014744	014850
014851	014852	014854	014881	014882
014883	014884	014885	014886	014887
014888	014889	014890	014892	014893
014894	014895	014896	014897	014904
014928	014930	014944	014952	015003
015004	015005	015011	015013	015014
015018	015020	015021	015026	015027
015032	015035	015059	015068	015069
015076	015102	015122	015126	015127
015129	015130	015133	015134	015176
015195	015197	015198	015219	015223
015225	015229	015230	015232	015233
015268	015270	015271	015272	015274
015276	015305	015309	015323	015328
015329	015330	015334	015336	015337
015341	015345	015346	015347	015371
015373	015375	015376	015415	015417

015472	015473	015474	015557	015559
015571	015770	015772	015777	015790
015805	015806	015808	015809	015810
015846	016137	016148	016149	016156
016157	016161	016219	016225	016282
016302	016303	016304	016327	016341
016343	016347	016349	016351	016420
016421	016424	016425	016510	016571
016652	016668	016669	016724	016731
016732	016766	016779	016782	016789
016823	016825	016826	016832	

TABLE 3
PARCEL NUMBERS SERVED BY SANITATION DISTRICT NO. 14
OUTSIDE OF TAX RATE AREAS

3001094033	3001138001	3001138002	3001138003	3001138004	3005039001
3005039002	3005039003	3005039004	3005039005	3005039006	3005039007
3005039008	3005039009	3005039010	3005039011	3005039012	3005039014
3005040011	3005040012	3005040013	3005040014	3005040015	3005040016
3005040017	3005040018	3005040019	3005040020	3005040021	3005040022
3005040023	3005040024	3005040025	3005040026	3005040027	3005040028
3005040029	3005040035	3005040036	3005040037	3005040038	3005040039
3005040040	3005040041	3005040042	3005040043	3005040044	3005049002
3005049023	3101009025	3101014045	3101015029	3110006021	3128009106
3129027055	3129027062	3204068057	3204085027	3208016102	

**AN ORDINANCE PRESCRIBING THE SERVICE CHARGE RATE
AND MEAN LOADINGS PER UNIT OF USAGE FOR
COUNTY SANITATION DISTRICT NO. 14 OF LOS ANGELES COUNTY,
AND PROVIDING FOR THE COLLECTION OF SUCH
CHARGES ON THE TAX ROLL**

THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 14 OF LOS ANGELES COUNTY ORDAINS AS FOLLOWS:

SECTION 1.0 - USER CATEGORIES AND MEAN LOADINGS

Pursuant to Section 3.04(1) of the Master Service Charge Ordinance of County Sanitation District No. 14 of Los Angeles County (Master Service Charge Ordinance), the following shall constitute the user categories and mean loadings per unit of usage for flow, chemical oxygen demand (COD), and suspended solids:

<u>DESCRIPTION</u>	<u>UNIT OF MEASURE</u>	<u>FLOW (Gallons per Day)</u>	<u>COD (Pounds per Day)</u>	<u>SUSPENDED SOLIDS (Pounds per Day)</u>
RESIDENTIAL				
Single Family Home	Dwelling Unit	260	1.22	0.59
Condominiums	Dwelling Unit	195	0.92	0.44
Multi-Unit Residential	Dwelling Unit	156	0.73	0.35
Mobile Home Parks	No. of Spaces	156	0.73	0.35
COMMERCIAL				
Hotel/Motel/Rooming House	Room	125	0.54	0.28
Store	1000 ft ²	100	0.43	0.23
Supermarket	1000 ft ²	150	2.00	1.00
Shopping Center	1000 ft ²	325	3.00	1.17
Regional Mall	1000 ft ²	150	2.10	0.77
Office Building	1000 ft ²	200	0.86	0.45
Medical, Dental, Veterinary Clinic or Building	1000 ft ²	300	1.29	0.68
Restaurant	1000 ft ²	620	10.34	3.10
Indoor Theatre	1000 ft ²	125	0.54	0.28
Car Wash				
Tunnel - No Recycling	1000 ft ²	3,700	15.86	8.33
Tunnel - Recycling	1000 ft ²	2,700	11.74	6.16
Wand	1000 ft ²	700	3.00	1.58
Bank, Credit Union	1000 ft ²	100	0.43	0.23
Service Shop, Vehicle Maintenance & Repair Shop	1000 ft ²	100	0.43	0.23
Animal Kennels	1000 ft ²	100	0.43	0.23
Gas Station	1000 ft ²	100	0.43	0.23
Auto Sales	1000 ft ²	100	0.43	0.23
Wholesale Outlet	1000 ft ²	100	0.43	0.23
Nursery/Greenhouse	1000 ft ²	25	0.11	0.06

<u>DESCRIPTION</u>	<u>UNIT OF MEASURE</u>	<u>FLOW (Gallons per Day)</u>	<u>COD (Pounds per Day)</u>	<u>SUSPENDED SOLIDS (Pounds per Day)</u>
COMMERCIAL				
Manufacturing	1000 ft ²	200	1.86	0.70
Light Manufacturing ≤ 300,000 ft ²	1000 ft ²	25	0.23	0.09
Light Manufacturing > 300,000 ft ²	1000 ft ²	10	0.09	0.04
Lumber Yard ≤ 300,000 ft ²	1000 ft ²	25	0.23	0.09
Lumber Yard > 300,000 ft ²	1000 ft ²	10	0.09	0.04
Warehousing ≤ 300,000 ft ²	1000 ft ²	25	0.23	0.09
Warehousing > 300,000 ft ²	1000 ft ²	10	0.09	0.04
Open Storage ≤ 300,000 ft ²	1000 ft ²	25	0.23	0.09
Open Storage > 300,000 ft ²	1000 ft ²	10	0.09	0.04
Drive-in Theatre	1000 ft ²	20	0.09	0.05
Night Club	1000 ft ²	350	1.50	0.79
Bowling/Skating	1000 ft ²	150	1.76	0.55
Club & Lodge Halls	1000 ft ²	125	0.54	0.27
Auditorium, Amusement	1000 ft ²	350	1.50	0.79
Golf Course and Park (Structures and Improvements)	1000 ft ²	100	0.43	0.23
Campground, Marina, Recreational Vehicle Park	Sites, Slips, or Spaces	55	0.34	0.14
Convalescent Home	Bed	125	0.54	0.28
Horse Stables	Stalls	25	0.23	0.09
Laundromat	1000 ft ²	3,825	16.40	8.61
Mortuary, Funeral Home	1000 ft ²	100	1.33	0.67
Health Spa, Gymnasium With Showers	1000 ft ²	600	2.58	1.35
Without Showers	1000 ft ²	300	1.29	0.68
Convention Center, Fairground, Racetrack, Sports Stadium/Arena	Average Daily Attendance	10	0.04	0.02
INSTITUTIONAL				
College/University	Student	20	0.09	0.05
Private School	1000 ft ²	200	0.86	0.45
Library, Museum	1000 ft ²	100	0.43	0.23
Post Office (Local)	1000 ft ²	100	0.43	0.23
Post Office (Regional)	1000 ft ²	25	0.23	0.09
Church	1000 ft ²	50	0.21	0.11

SECTION 2.0 - COST ALLOCATION FACTORS

Pursuant to Section 3.04(3) of the Master Service Charge Ordinance, the proportions of the total operation and maintenance and net capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year which are attributable to flow, COD, and suspended solids, designated as A, B, and C, respectively, shall be:

A = 0.3863 B = 0.3210 C = 0.2927

SECTION 3.0 - SERVICE CHARGE RATE

Pursuant to Section 3.03(1) of the Master Service Charge Ordinance, the following, to be effective on the dates given, shall constitute the annual Service Charge Rate per sewage unit:

<u>July 1, 2021</u>	<u>July 1, 2022</u>
\$487.88	\$523.52

SECTION 4.0 - COLLECTION ON THE TAX ROLL

Pursuant to Section 5473 of the California Health and Safety Code and Section 4.01 of the Master Service Charge Ordinance, the District elects to have the service charge imposed pursuant to Part 3 of the Master Service Charge Ordinance collected on the tax roll in the same manner, by the same persons, and at the same time as, together with and not separately from, the ad valorem taxes collected by the County of Los Angeles.

SECTION 5.0 - VALIDITY

If any part, section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is held invalid or unconstitutional for any reason by any court, that decision does not affect the validity or constitutionality of the remainder of this Ordinance. The Board of Directors declares that it would have adopted each provision of this Ordinance irrespective of the validity of any other provision.

SECTION 6.0 - EFFECTIVE DATE

This Ordinance shall become effective 30 days after adoption.

ATTEST:

Clerk, Board of Directors
County Sanitation District No. 14
of Los Angeles County

Chairperson, Board of Directors
County Sanitation District No. 14
of Los Angeles County

PASSED AND ADOPTED by the Board of Directors of County Sanitation District No. 14 of Los Angeles County on _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Secretary of the Board of Directors
County Sanitation District No. 14
of Los Angeles County

**AN ORDINANCE PRESCRIBING INDUSTRIAL WASTEWATER
SURCHARGE RATES FOR COUNTY SANITATION
DISTRICT NO. 14 OF LOS ANGELES COUNTY**

**THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 14 OF
LOS ANGELES COUNTY ORDAINS AS FOLLOWS:**

SECTION 1.0 – INDUSTRIAL WASTEWATER SURCHARGE RATES

(a) Pursuant to Section 410 of the Wastewater Ordinance of County Sanitation District No. 14 of Los Angeles County, the following, to be effective on the dates given, shall constitute the annual Industrial Wastewater Surcharge Rates:

<u>PARAMETER</u>	<u>July 1, 2021</u>	<u>July 1, 2022</u>
Flow (a)	\$3,232.00/MG	\$3,469.00/MG
COD (b)	\$363.80/10 ³ lbs	\$390.50/10 ³ lbs
SS (c)	\$878.20/10 ³ lbs	\$942.40/10 ³ lbs
Peak (d)	\$621.60/gpm	\$666.90/gpm
Short Form Rate	\$7,190.00/MG	\$7,715.00/MG

(b) To further the use of Districts' reclaimed water, a credit, as determined by the Chief Engineer, will be applied to an industry's wastewater surcharge obligation for the chemical oxygen demand present in reclaimed water utilized by an industrial discharger and which originated at a Districts' water reclamation plant.

SECTION 2.0 - LIQUID WASTE DISPOSAL RATES

Pursuant to Section 418 of the Wastewater Ordinance of County Sanitation District No. 14 of Los Angeles County, the unit rate charge for the disposal of vehicle-transported nonhazardous liquid wastes, to be effective on the dates given shall be:

<u>July 1, 2021</u>	<u>July 1, 2022</u>
13.7¢ per gallon	14.6¢ per gallon

SECTION 3.0 - EFFECTIVE DATE

This Ordinance shall become effective 30 days after adoption.

ATTEST:

Clerk, Board of Directors
County Sanitation District No. 14
of Los Angeles County

Chairperson, Board of Directors
County Sanitation District No. 14
of Los Angeles County

PASSED AND ADOPTED by the Board of Directors of County Sanitation District No. 14 of Los Angeles County on _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Secretary of the Board of Directors
County Sanitation District No. 14
of Los Angeles County