

**NEWHALL RANCH SANITATION DISTRICT OF LOS ANGELES COUNTY  
SEWERAGE SYSTEM FINAL BUDGET FOR FY 2019-20**

**APPROPRIATIONS:**

**2019-20**

|   |    |                |                |
|---|----|----------------|----------------|
| O&M - Joint Administration                    | \$ | 3,000          |                |
| O&M - Technical Services                      |    | 2,000          |                |
| Capital - Joint Administration                |    | 1,000          |                |
| Newhall Ranch Sanitation District Development |    | <u>546,000</u> |                |
| <br>TOTAL BUDGET:                             |    |                | <br>\$ 552,000 |

**ESTIMATED REVENUES:**

|                          |  |                |                |
|--------------------------|--|----------------|----------------|
| Newhall Land and Farming |  | <u>552,000</u> |                |
| <br>TOTAL REVENUES:      |  |                | <br>\$ 552,000 |