



COUNTY SANITATION DISTRICTS OF LOS ANGELES COUNTY

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GRACE ROBINSON HYDE
Chief Engineer and General Manager

June 19, 2019

Board of Directors
County Sanitation District No. 34
of Los Angeles County

Dear Directors:

Wastewater Budget Matters for Fiscal Year 2019-20

The agenda for the June 26, 2019 meeting of the Board of Directors of County Sanitation District No. 34 contains an item regarding the District's wastewater budget matters for fiscal year (FY) 2019-20. Wastewater budget matters include adopting the sewerage system final budget and authorizing appropriations per the budget.

Final Budget for FY 2019-20

Attached is a copy of the proposed final budget for FY 2019-20 with a breakdown of the necessary expenditures. The only budget resource for District 34 at this time is payments from the City of La Canada Flintridge. The budget has been prepared in accordance with the Joint Administration Agreement. In the case of districts that do not have an active sewerage system (District 34), the Joint Administration agreement states that these districts shall pay one-hundredth of one percent of all joint expenses.

Summary of Required Actions

At the June 26, 2019 Board meeting, it will be recommended that the Board of Directors adopt the budget for FY 2019-20 and authorize appropriations in the sewerage system budget, both as shown on the agenda.

Very truly yours,

Grace Robinson Hyde

GRH:gc

Enclosures