

**NEWHALL RANCH SANITATION DISTRICT OF LOS ANGELES COUNTY
SEWERAGE SYSTEM FINAL BUDGET FOR FY 2018-19**

APPROPRIATIONS:

2018-19

O&M - Joint Administration	\$	3,000	
O&M - Technical Services		2,000	
Capital - Joint Administration		1,000	
Newhall Ranch Sanitation District Development		<u>289,000</u>	
TOTAL BUDGET:			\$ 295,000

ESTIMATED REVENUES:

Newhall Land and Farming		<u>295,000</u>	
TOTAL REVENUES:			\$ 295,000